

FY2024 COUNCIL BUDGET PRIORITIES

February 8, 2023

Joint Retreat



LEXINGTON

Public Safety

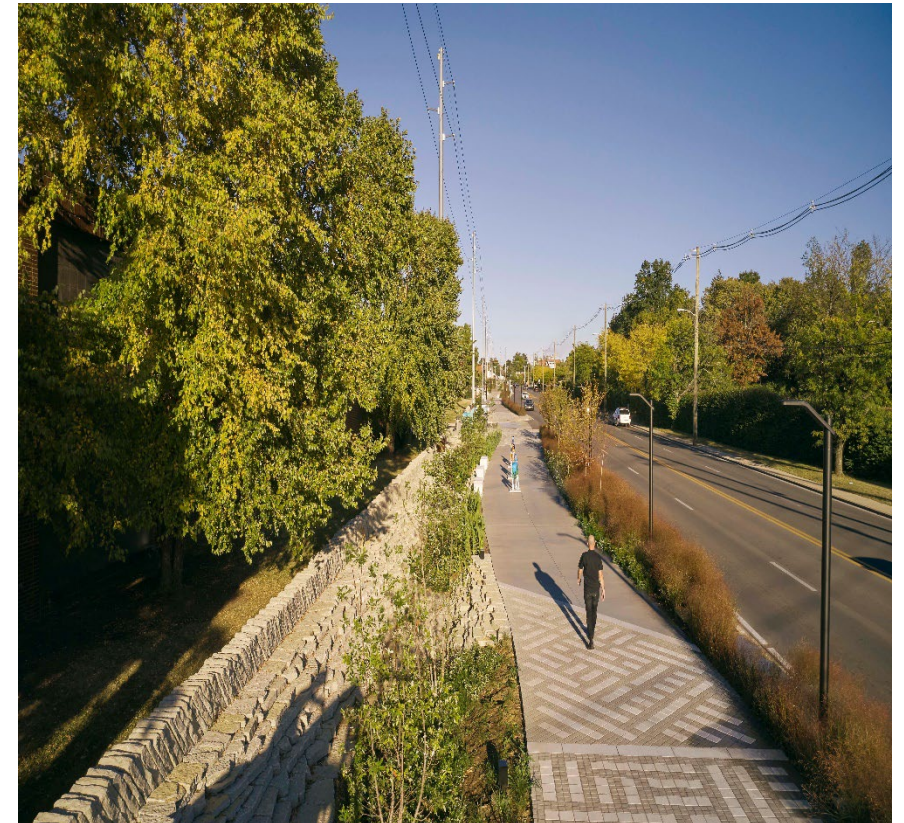
- Paramedicine program expansion/ Fire facility consolidation
- Youth crime prevention programming





Complete Streets / Neighborhood Infrastructure

- Sidewalks – creation of a sidewalk fund
- Bike/walking paths
- Paving
- Accessibility for seniors/ ADA
- Access to reliable transportation





Housing

- Increase Affordable Housing Funding– dedicated funding source
- Permanent supportive housing for unhoused – temporary & transitional housing





Technology Enhancements

- Public comment/input platform
- Short-term rental tracking software
- Homelessness prevention and intervention software
- Cybersecurity efficiencies
- Rural broadband connectivity



Economic Development

- Implementation of Disparity Study Recommendations
- Small business development and sustainability
- Workforce development/recruitment
- Increase workforce training grants



Social Services and Partner Agencies

- Non-profit capital grants program



Parks and Recreation

- Expand youth and community center programming
- New City Park Designation





New Government Center

- Space Study in progress





Garbage Digester

- Feasibility study
- Federal Infrastructure Grant Opportunity





Other Priority Items

- Sustainability
 - Neighborhood composting program
- Debt Reduction
- Corridor Investment
- Infill and Redevelopment
- Purchasing Development Rights (PDR) Program
- Downtown Safety – Phoenix Park redesign



Non-budgetary Priorities

- Neighborhood Resource Officers
- LEED accredited Government Center
- Collaboration with partner agencies on public safety, housing solutions, and mental health services