

FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 5/22/2023

TOPIC: 2023-2024 Tentative Budget

PREPARED BY: Ann Sampson Grimes

Recommended Action on: 5/22/2023 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the Fayette County Public Schools Tentative Budget for the 2023-2024 school year.

Background/Rationale: Law and regulations require that the Board of Education adopt a Tentative Budget for 2023-2024 by May 30, 2023.

Strategic Priority:

□ Student Achievement □ Diversity, Equity, Inclusion & Belonging

☐ Highly Effective & Culturally Responsive Workforce

□ Stakeholder Engagement & Outreach ⊠ Organizational Health & Efficiency

Data Considerations: Budget Process and Analytics from Budget Development Factors

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): N/A