

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, August 12, 2025

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**Lexington-Fayette Urban County Council
Schedule of Meetings
August 11 - 18, 2025**

Monday, August 11

Council Workshop: Ad Valorem.....3:00 p.m.
Government Center – Caucus Room, 2nd Fl.

Tuesday, August 12

Environmental Quality and Public Works Committee.....1:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Council Work Session.....3:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Wednesday, August 13

Tree Board.....10:30 a.m.
Government Center – Conference Rm., 5th Fl.

Commission on Veterans Affairs.....11:30 a.m.
Lexington Senior Center – 195 Life Ln.

Thursday, August 14

Confirmation Hearing: Board of Adjustment.....5:30 p.m.
Government Center – Council Chamber, 2nd Fl.

Council Meeting.....6:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Friday, August 15

No Meetings

Monday, August 18

No Meetings

**Lexington-Fayette Urban County Council
Work Session Agenda
August 12, 2025**

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval- Yes**
- III. Approval of Summary- Yes**
 - a. Table of Motions: Council Work Session, July 1, 2025, p. 1 - 3**
- IV. Budget Amendments- Yes, p. 4 - 11**
- V. Budget Adjustments - For Information Only- Yes, p. 12 - 16**
- VI. New Business- Yes, p. 17 - 74**
- VII. Communications From the Mayor – Appointments- Yes, p. 75 - 89**
- VIII. Communications From the Mayor – Donations- Yes, p. 90**
- IX. Communications From the Mayor – Procurements- Yes, p. 91**
- X. Continuing Business/ Presentations- Yes**
 - a. Council Capital Projects, August 12, 2025, p. 92**
 - b. Summary: Environmental Quality and Public Works Committee, June 10, 2025, p. 93 - 100**
 - c. Presentation: Ad Valorem, p. 101 - 119**
- XI. Council Reports**
- XII. Public Comment - Issues Not on Agenda**
- XIII. Adjournment**

Administrative Synopsis - New Business Items

- a** **0666-25** Authorization to approve a release of easement at 2262 Frankfort Court. The easement is no longer needed. No budgetary impact. (L0666-25)(Martin/Albright), p. 17 - 18
- b** **0682-25** Authorization to execute a Memorandum of Understanding with the Bluegrass Chapter of the Kentucky Mountain Bike Association to provide volunteer trail building, maintenance, and trail advisement for a period of one year, with an automatic renewal at the end of each year unless terminated with a minimum thirty (30) day notice. No budgetary impact. (L0692-25)(Conrad/Ford), p. 19
- c** **0691-25** Authorization to execute a Purchase of Service Agreement and Exhibits A & B with the Bluegrass Area Development District (ADD) for local member dues. Active membership in the Bluegrass ADD affords LFUCG access to resources related to aging services, workforce development, and regional planning. At a cost of \$61,288.30, which is based upon 13 cents per capita of Fayette County's estimated population. Funds are budgeted. (L0691-25)(Maynard/Allen-Bryant), p. 20
- d** **0692-25** Authorization to execute a Purchase of Service Agreement with Bluegrass Area Development District for regional match to state Homecare funds. Bluegrass ADD operates the Homecare Program, which provides in-home assistance for low-income, home-bound seniors in Fayette County. At a cost of \$48,610. Funds are budgeted. (L0692-25)(Stambaugh/Allen-Bryant), p. 21
- e** **0697-25** Authorization to renew a purchase of service agreement with the Children's Advocacy Center of the Bluegrass to provide funding to assist with forensic interviews which will allow the Center to have extended hours of operation and additional slots for Police Department forensic interviews. The agreement is for a 12-month period beginning on July 1, 2025, at a cost of \$50,000. Funds are budgeted. (L0697-25)(Weathers/Armstrong), p. 22
- f** **0698-25** Authorization to enter into a Release of Claims Against the Lexington-Fayette Urban County Government Agreement. This agreement will allow the Lexington Police Department to release retired Canine Rhea to Detective Eric Wilzbach. No budgetary impact. (L0698-25)(Weathers/Armstrong), p. 23
- g** **0699-25** Authorization to approve a 5-year renewal of an existing agreement with Gray Television Licensee, LLC, d.b.a WKYT regarding a radio tower lease for the public safety radio system. At a cost of \$10,069.08 for FY26 with an annual increase of 2.4%. Funds are budgeted. (L0699-25)(Patton/Armstrong), p.24

- h** **0700-25** Authorization to enter into a purchase and subscription services agreement with Raptor Technologies for the purchase of Visitor Management software which is the software used by Security to document visitors who enter the Government Center and the Phoenix building. At a cost of \$5,040. Funds are budgeted. (L0700-25)(Armstrong), p. 25
- i** **0701-25** Authorizing to execute a Concession Agreement with the St. Martin's Village Neighborhood Association for the management and operation of the Whitney Young Park Center, located at 1033 St. Martin's Avenue., Lexington, KY 40511 for a term of two (2) years. At a cost not to exceed \$6,000 per year. Funds are budgeted. (L0701-25)(Conrad/Ford), p. 26 - 29
- j** **0702-25** Authorization to execute change order #2 with Gresham Smith to increase the original design scope of work for Kelley's Landing to include the addition of a security gate and gravel drive from the parking lot to boat ramp to allow emergency service access to the boat ramp. The increased amount is \$5,950.00, bringing the new contract total to \$71,850.000. Funds are budgeted. (L0702-25)(Conrad/Ford), p. 30 - 33
- k** **0703-25** Authorization to enter into a Mutual Aid Agreement with the Commonwealth of Kentucky whereby LFUCG can request, receive or provide emergency resources in response to incidents that overwhelm local available resources. The agreement is for an initial period of one (1) year with automatic annual renewals unless terminated. No budgetary impact. (L0703-25) (Larkin/Armstrong), p. 34
- l** **0704-25** Authorization to execute Change Order #01 to the contract with BMI Builds, LLC for the LFD Community Paramedicine Renovation project, increasing the contract price in the amount of \$21,250.00 from \$186,888.00 to \$208,138.00 with a (0) calendar day change to the construction contract time for additional work related to new flooring, ceiling improvements, utility changes, and others. Funds are budgeted. (L0704-25)(Baradaran/Ford), p. 35 - 37
- m** **0705-25** Authorization to execute an agreement with GreenHouse17, Inc. to provide one-time funding to address emergency repairs of the fire sprinkler system at the organization's emergency shelter at a total cost not to exceed \$60,000.00. Funds are budgeted. (L0705-25) (Herron/Lanter), p. 38

- n** **0706-25** Authorization to execute a Public Infrastructure Program Forgivable Loan Agreement with Red Draw Liberty LLC in the amount of \$489,613 for the construction of sanitary sewer infrastructure improvements to serve a ten-acre site located at 2156 Liberty Road. Funds are budgeted. (L0706-25)(Bencz/Atkins), p. 39
- o** **0707-25** Authorization to execute a Public Infrastructure Program Forgivable Loan Agreement with 1000 Delaware LLC in the amount of \$374,051 for the construction of sidewalk and shared/public parking and related infrastructure improvements to serve a one-acre site located at 1000 Delaware Avenue. Funds are budgeted. (L0707-25)(Bencz/Atkins), p. 40 - 41
- p** **0709-25** Authorization to amend the authorized strength by creating one (1) unclassified civil service grant-funded position of Crisis Responder (Grade 519N) to expire September 30, 2026, in the Division of Enhanced 911, effective upon passage of Council. This position is 100 percent grant-funded, provided by Resolution 66-2025. (L0709-25) (George/Hamilton), p. 42 - 43
- q** **0710-25** Authorization to execute a renewal agreement with The Prudential Insurance Company of America, effective January 1, 2026 through December 31, 2028. This agreement includes an increase in coverage from \$20,000 to \$25,000 for Basic and AD&D for all full-time non-bargaining employees. This has an estimated cost of less than \$10,000, but is dependent on the number of employees enrolled. Funds are budgeted. (L0710-25)(George/Hamilton), p. 44
- r** **0711-25** Authorization to execute a Test Security Agreement with ErgoMetrics, Inc. for testing applicants applying for the Division of Community Corrections Captain promotional processes, effective upon passage of Council. Cost not to exceed \$750. Funds are budgeted. (L0711-25) (George/Hamilton), p. 45
- s** **0712-25** Authorization to amend the authorized strength by abolishing one (1) classified civil service position of Internal Auditor (Grade 521E) and creating one (1) classified civil service position of Associate Internal Auditor (Grade 519N), in the Division of Internal Audit, effective upon passage of Council. This has a 12-month cost savings of \$7,623.25. (L0712-25) (George/Hamilton), p. 46 - 47

- t** **0713-25** Authorization to amend the unclassified civil service authorized strength by abolishing vacant positions in the Division of Fire and Emergency Services, Division of Youth Services, Division of Parks and Recreation and Division of Grants and Special Programs, as approved by the FY 2026 Adopted Budget, effective retroactive to July 1, 2025. (L0713-25) (George/Hamilton), p. 48 - 49
- u** **0714-25** Authorization to transfer positions from the Division of Waste Management to the Division of Human Resources and from the Office of the Mayor to the Department of Social Services, as approved in the FY 2026 Adopted budget, effective retroactive to July 1, 2025. (L0714-25) (George/Hamilton), p. 50 - 51
- v** **0715-25** Authorization to establish supplemental pay for the following classifications: Treatment Plant Operator Apprentice, Treatment Plant Operator Apprentice Class I, Treatment Plant Operator, and Solids Processing Supervisor, effective the first pay period following Council approval. The estimated cost over a 12-month period is \$126,880.00. (L0715-25) (George/Hamilton), p. 52 - 53
- w** **0716-25** Authorization to remove the following classifications and their incumbents from the Unified Pay Plan: Friend of the Court (Grade 523E) and Family Court Services Specialists (Grade 516N), and establishing a salary range of Z17 for the Friend of the Court with a grade minimum of \$2,501.92 biweekly and grade maximum of \$3,753.04 biweekly, and establishing a salary range of Z85 for the Family Court Specialists with a grade minimum of \$23.339 per hour and grade maximum of \$35.007 per hour, effective the first pay period following Council approval. (L0716-25) (George/Hamilton), p. 54
- x** **0717-25** Authorization to amend the authorized strength by abolishing one (1) Attorney (Grade 526E) and creating one (1) classified civil service position of Attorney Sr. (Grade 530E), in the Department of Law, effective upon passage of Council. This has a 12-month fiscal impact of \$22,544.01. (L0717-25) (George/Hamilton), p. 55 - 56
- y** **0718-25** Authorization to amend the classified civil service authorized strength to create an Information Security Analyst in the Department of Information Technology, create a Data Engineer in the Division of Police, create a Crisis Responder in the Division of Fire and Emergency Services, create a Recreation Supervisor in the Division of Community & Resident Services, create an Administrative Officer Sr. in the Department of General Services, create a Recreation Specialist Sr. in the Division of Parks and Recreation and create a Planner Sr. in the Division of Planning as approved in the FY 26 budget. (L0718-25) (George/Hamilton), p. 57

- z** **0719-25** Authorization to execute amendment to an agreement with Lexington-Fayette Urban County Housing Authority to extend the period of performance for operation of a Landlord Engagement and Recruitment Program through June 30, 2026, at no additional cost. (L0719-25) (Herron/Lanter), p. 58
- aa** **0720-25** Authorization to execute an agreement with the Kentucky Office of Homeland Security under the 2023 State Homeland Security Grant Program (Resolution 238-2023) extending the period of performance through August 31, 2026, for the Lexington Police Department Hazardous Devices Unit to utilize grant funds to purchase a bomb squad mission response vehicle. Due to manufacturer delays. No budgetary impact. (L0720-25)(Weathers/Armstrong), p. 59
- bb** **0721-25** Authorization to accept an award of federal funds from Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc., in the amount of \$49,443.84 for provision of early childhood care and education services under the Early Head Start Program at the Family Care Center for FY 2026. Local match required of \$12,360.96. BA in progress. (L0721-25)(Horton-Holt/Allen-Bryant), p. 60
- cc** **0723-25** Authorization to approve Summer Camp 2025 Facilitron Permits and Honorariums with the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP) for Julius Marks Elementary. At a cost of \$3,500. Funds are budgeted. (L0723-25)(Conrad/Ford), p. 61
- dd** **0724-25** Authorization to execute change order #1 to consultant services agreement (awarded pursuant to RFP No. 48-2024), with GRW, for professional design services of the Division of Water Quality Headquarters and Operations building Renovation & Refit Project, increasing the original contract amount of \$299,120 to \$443,965. Funds are budgeted. (L0724-25)(Dugas/Albright), p. 62 - 64
- ee** **0725-25** Authorization to execute Change Order #3 with BMI Builds LLC for the Valley Park Building Renovation & Expansion in the amount of \$198,320.00 increasing the contract from \$1,795,001.26 to \$1,993,321.26 to integrate the Parks Site Masterplan, resulting in a sixty-one (61) calendar day change to the contract time. Funds are budgeted. (L0725-25)(Ford), p. 65 - 67

- ff** **0726-25** Authorization to execute a Memorandum of Understanding with the Triangle Foundation and accept \$90,000 for the Main and Vine Streetscape and Amenities Redesign Plan. No matching funds are required. (L0726-25)(Peacher/Scott), p. 68
- gg** **0727-25** Authorization to establish Zonar Systems, LLC as a sole source vendor for purchase of Electronic Vehicle Inspection Reporting (EVIR) software, hardware, data services and professional services to fulfill current Department of Transportation (DOT) regulations for pre and post trip inspections of the Waste Management heavy duty fleet. At a cost not to exceed \$85,000. Funds are budgeted. (L0727-25)(Baldon/Albright), p. 69
- hh** **0728-25** Authorization to approve a Federal Equitable Sharing Agreement and Certification with the Department of Justice and Department of the Treasury. This agreement sets forth the requirements for participation in the federal equitable sharing program and the restrictions upon the use of federally forfeited cash, property, proceeds, and any interest, which are equitably shared with participating law enforcement agencies and requires the submission of any discrimination cases involving the Lexington Police Department. No budgetary impact. (L0728-25)(Weathers/Armstrong), p. 70 - 71
- ii** **0729-25** Authorization to execute an agreement with LinkedIn advertising services to promote open positions with LFUCG at a cost of \$19,575 for a period of 12 months, beginning August 12th, 2025. LinkedIn is used as a resource for sharing LFUCG job opportunities to potential employees. Funds are budgeted. (L0729-25)(Dimon/Hamilton), p. 72
- jj** **0730-25** Authorization to execute a third renewal agreement (Resolution 323-2022) with Mackey Group, LLC. d/b/a Wiser Strategies for Media Placement effective July 1, 2025 through June 30, 2026 for continued services related to the placement of advertisements for media campaigns related to water quality, waste management, and safe streets. Cost not to exceed \$400,000. Funds are budgeted. (L0730-25)(Carey/Albright), p. 73
- kk** **0731-25** Authorization for approval of the first renewal of the agreement with the Kentucky Association for Environmental Education (Resolution 395-2024), for FY 2026, with a term ending June 30, 2026. At a cost not to exceed \$648,636.27. Funds are budgeted. (L0731-25)(Carey/Albright), p. 74

**URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
July 1, 2025**

Mayor Gorton called the meeting to order at 3:03 p.m. Council Members Wu, Brown, Ellinger II, Morton, Lynch, LeGris, Curtis, Sheehan, Hale, Beasley, Baxter, Sevigny, Reynolds, and Boone were present. Councilwoman Gray was absent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval

Motion by Ellinger to approve the July 1, 2025 Council Meeting docket, as amended. Seconded by Curtis. Motion passed without dissent.

Motion by Sheehan to place on the July 1, 2025 Council Meeting docket, a resolution authorizing and directing the Mayor, or her designee, to execute all necessary documents to approve the assignment of the Agreement with W-T Group, LLC, related to the comprehensive update of the Urban County Government’s ADA Transition Plan. Seconded by Baxter. Motion passed without dissent.

Motion by LeGris to place on the July 1, 2025 Council Meeting docket, a resolution authorizing and directing the Mayor to execute an Agreement with Mackey Group LLC d/b/a Wisser Strategies for mass marketing collateral development services, at a cost not to exceed \$60,000.00 in FY 2026, with future fiscal years contingent upon the appropriation of sufficient funds. Seconded by Lynch. Motion passed without dissent.

Motion by Reynolds to place on the July 1, 2025 Council Meeting docket, a resolution establishing a residential parking permit program for the 600 and 700 blocks of W. Short St., 24 hours per day, 7 days per week. Seconded by Ellinger. Motion passed without dissent.

Motion by Brown to place on the July 1, 2025 Council Meeting docket, a resolution authorizing and directing the Mayor to execute a second amendment to an agreement with the Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc., related to the administration of the ONE Lexington Community Partners Violence Prevention Grant Program, to provide for an increase in the amount awarded, at an additional cost of approximately \$58,500.00 in FY 2026, with future years subject to the appropriation of sufficient funds. Seconded by Curtis. Motion passed without dissent.

- III. Approval of Summary

Motion by Wu to approve the June 24, 2025, Work Session Summary. Seconded by Baxter. Motion passed without dissent.

IV. Budget Amendments

Motion by Wu to approve Budget Amendments, as amended. Seconded by Baxter. Motion passed without dissent.

Motion by Brown to amend the list of budget amendments on pages 3 - 10 of the July 1, 2025 Work Session packet to add a budget amendment for \$208,927.46 related to the Paving Cost Share program by recognizing revenues received from the Kentucky American Water Company during FY2025. Seconded by Curtis. Motion passed without dissent.

V. Budget Adjustments – For Information Only

VI. New Business

Motion by Baxter to approve New Business. Seconded by Wu. Motion passed without dissent.

VII. Communications from the Mayor- Appointments

Motion by Baxter to approve Communications from the Mayor – Appointments. Seconded by Sheehan. Motion passed without dissent.

VIII. Communications from the Mayor- Donations

Motion by Wu to approve Communications from the Mayor – Donations. Seconded by Baxter. Motion passed without dissent.

IX. Communications from the Mayor- Procurements

X. Continuing Business/Presentations

Motion by Sheehan to approve Neighborhood Development Funds. Seconded by Baxter. Motion passed without dissent.

Sheehan provided a summary of the May 6, 2025 General Government and Planning Committee Meeting.

XI. Council Reports

Council Member Reynolds, SSPS Chair, placed an update on the Community Health and Improvement Program (CHIP) by the Lexington-Fayette County Health Department in the Social Services and Public Safety Committee.

XII. Public Comment – Issues Not on Agenda

Motion by Wu to enter closed session pursuant to KRS 61.810(1)(b), for deliberations on the potential acquisition or sale of real property, and KRS 61.810(n) for the award of a contract. Seconded by Ellinger. Motion passed without dissent.

Motion by Sevigny to return from closed session. Seconded by Curtis. Motion passed without dissent.

XIII. Adjournment

Motion by Sevigny to adjourn at 4:41 p.m. Seconded by Curtis. Motion passed without dissent.

BUDGET AMENDMENT REQUEST LIST

| | | | | | |
|----------------|--------|-----------------|----------------|--------------------|--------------|
| JOURNAL | 156516 | DIVISION | Council Office | Fund Name | General Fund |
| | | | | Fund Impact | 73,027.01 |
| | | | | | 73,027.01CR |
| | | | | | .00 |

To provide funds for part-time Aides to Council by decreasing funds for full time salaries.

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|----------------|-----------|-----------------|---------------------|--------------------|--------------|
| JOURNAL | 156518-19 | DIVISION | Office Of The Mayor | Fund Name | General Fund |
| | | | | Fund Impact | 1,600.00 |
| | | | | | 1,600.00CR |
| | | | | | .00 |

To recognize a contribution from Bluegrass Community Foundation for A Sense of Place Event sponsorship.

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|----------------|-----------|-----------------|-------------|--------------------|----------------------|
| JOURNAL | 156182-83 | DIVISION | Engineering | Fund Name | General Capital Fund |
| | | | | Fund Impact | 400,000.00 |
| | | | | | 400,000.00CR |
| | | | | | .00 |

To increase funds for Versailles Road Corridor project by recognizing a transfer for this purpose from the Municipal Aid Program Fund.

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|----------------|-----------|-----------------|----------------------|--------------------|----------------------|
| JOURNAL | 156841-42 | DIVISION | Parks and Recreation | Fund Name | General Capital Fund |
| | | | | Fund Impact | 250,000.00 |
| | | | | | 250,000.00CR |
| | | | | | .00 |

To provide funds for Cardinal Run North Park road repairs by recognizing a transfer of ARPA interest earned.

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|----------------|--------|-----------------|-------------|--------------------|-----------------------|
| JOURNAL | 156181 | DIVISION | Engineering | Fund Name | Municipal Aid Program |
| | | | | Fund Impact | 400,000.00 |
| | | | | | 400,000.00CR |
| | | | | | .00 |

To establish a transfer to the General Fund Capital Projects Fund for the Versailles Road Corridor project by decreasing funds for this purpose in MAP fund.

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|----------------|-----------|-----------------|-----------------------------|--------------------|----------------|
| JOURNAL | 156845-46 | DIVISION | Grants and Special Programs | Fund Name | Grants - Other |
| | | | | Fund Impact | 250,000.00 |
| | | | | | 250,000.00CR |
| | | | | | .00 |

To establish a transfer to the General Fund Capital Projects Fund by recognizing ARPA interest earned. This transfer will provide funds for Cardinal Run North Park road repairs.

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|----------------|-----------|-----------------|-----------------------------|--------------------|----------------|
| JOURNAL | 156971-72 | DIVISION | Grants and Special Programs | Fund Name | Grants - Other |
| | | | | Fund Impact | 90,000.00 |
| | | | | | 90,000.00CR |
| | | | | | .00 |

To establish grant budget for Triangle Foundation award for Main and Vine Streetscape Project.

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|----------------|--------|-----------------|---------------|--------------------|--------------------|
| JOURNAL | 156403 | DIVISION | Water Quality | Fund Name | Sewer Construction |
| | | | | Fund Impact | 19,178.32 |
| | | | | | 19,178.32CR |
| | | | | | .00 |

To provide funds for Parkers Mill Trunk by reallocating savings from Blenheim Way Trunk Sewer Replacement, another Remedial Measures Plan (RMP) Consent Decree project that is nearly complete.

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|----------------|--------|-----------------|---------------|--------------------|--------------------|
| JOURNAL | 156600 | DIVISION | Water Quality | Fund Name | Sewer Construction |
| | | | | Fund Impact | 5,310,222.10 |
| | | | | | 5,310,222.10CR |
| | | | | | .00 |

To update account for Water Quality building project in the Sanitary Sewer Construction fund to a building construction account.

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|----------------|--------|-----------------|---------------|--------------------|----------------------------|
| JOURNAL | 156598 | DIVISION | Water Quality | Fund Name | Water Quality Construction |
| | | | | Fund Impact | 7,871,610.32 |
| | | | | | 7,871,610.32CR |
| | | | | | .00 |

To update account for Water Quality building project in the Water Quality Construction fund to a building construction account.

BUDGET AMENDMENT REQUEST SUMMARY

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|------|----------------------------------|------|
| 1101 | General Services District Fund | 0.00 |
| 1105 | General Fund Capital Projects | 0.00 |
| 1136 | Municipal Aid Program Fund | 0.00 |
| 3300 | Grants - Other | 0.00 |
| 4003 | Sanitary Sewer Construction Fund | 0.00 |
| 4052 | Water Quality Construction Fund | 0.00 |

YEAR END BUDGET AMENDMENT REQUEST LIST

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|----------------|------------|-----------------|---------|--------------------|--------------------|
| JOURNAL | PRPD155996 | DIVISION | Various | Fund Name | General Fund |
| | PRPD155998 | | | Fund Impact | 285,408.27 |
| | | | | Fund Name | Urban Fund |
| | | | | Fund Impact | 9,459.50 |
| | | | | Fund Name | Sewer Fund |
| | | | | Fund Impact | 1,500.00 |
| | | | | Fund Name | Water Quality Fund |
| | | | | Fund Impact | 2,000.00 |
| | | | | Fund Name | CKY 911 Fund |
| | | | | Fund Impact | 1,787.75 |

To provide funds for items pre-paid for June FY 2025 that should be more accurately charged to FY 2026, as identified by the Division of Accounting.

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|----------------|------------|-----------------|---------|--------------------|--------------|
| JOURNAL | PO00155978 | DIVISION | Various | Fund Name | General Fund |
| | PO00155981 | | | Fund Impact | 38,732.16 |

To provide funds for additional purchase orders rolled from FY 2025 to FY 2026 for on-going projects, as identified by the Division of Procurement.

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|----------------|------------|-----------------|---------|--------------------|----------------------|
| JOURNAL | PO00155983 | DIVISION | Various | Fund Name | General Fund |
| | PO00155985 | | | Fund Impact | 227,166.89CR |
| | PO00155987 | | | Fund Name | County Road Aid Fund |
| | | | | Fund Impact | 402,371.45CR |
| | | | | Fund Name | Water Quality Fund |
| | | | | Fund Impact | 30,750.00CR |

To correct budget for Purchase Orders rolled into FY 2026 based on payments accrued to FY 2025 based on the timing of the expenses, as identified by the Division of Accounting.

BUDGET AMENDMENT REQUEST SUMMARY

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|------|---|--------------|
| 1101 | General Services District | 96,973.54 |
| 1115 | Full Urban Services District | 9,459.50 |
| 1137 | County Road Aid Fund | 402,371.45CR |
| 4002 | Sanitary Sewer Revenue and Operating Fund | 1,500.00 |
| 4051 | Water Quality Management | 28,750.00CR |
| 4121 | CKY911 Fund | 1,787.75 |

**YEAR END GRANT
BUDGET AMENDMENT REQUEST LIST**

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|----------------|--------|-----------------|--------------------------------|--|------------------------------|
| JOURNAL | 156198 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - Other 274,759.92 |
|----------------|--------|-----------------|--------------------------------|--|------------------------------|

To establish a grant budget for weather expenses realized in FY 2025 where reimbursement has been sought.

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|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156678-79 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Transportation 132,464.05 132,464.05CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Alexandria Drive Stone Fence FY 2007 grant to reflect actual expenditures to prepare for grant closure.

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| JOURNAL | 156723 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 36,791.00 36,791.00CR .00 |
|----------------|--------|-----------------|--------------------------------|--|--|

To amend Assistance to Firefighters FY 2016 grant to reflect actual expenditures to prepare for grant closure.

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|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156724-25 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 8,700.00 8,700.00CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Assistance to Firefighters FY 2019 grant to reflect actual expenditures to prepare for grant closure.

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| JOURNAL | 156749-50 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Education 99,190.84 99,190.84CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend 21st Century FY 2009 grant to reflect actual expenditures to prepare for grant closure.

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|----------------|--------|-----------------|--------------------------------|--|---|
| JOURNAL | 156656 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Justice 23,689.37 23,689.37CR .00 |
|----------------|--------|-----------------|--------------------------------|--|---|

To amend Anti Gang FY 2007 grant to reflect actual expenditures to prepare for grant closure.

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|----------------|--------|-----------------|--------------------------------|--|---|
| JOURNAL | 156657 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Justice 12,488.71 12,488.71CR .00 |
|----------------|--------|-----------------|--------------------------------|--|---|

To amend Anti Gang FY 2008 grant to reflect actual expenditures to prepare for grant closure.

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|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156743-44 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Transportation 62,121.10 62,121.10CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Armstrong Mill FY 2017 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156669-70 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Justice 56,503.61 56,503.63CR 0.02CR |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Arrest Policies FY 2007 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156673-74 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - State 89.04 10,089.04CR 10,000.00CR |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Arts Building FY 2009 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156719-20 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 18,132.67 18,132.17CR 0.50 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Assistance to Firefighters FY 2010 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156721-22 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 284,506.35 285,100.97CR 594.62CR |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Assistance to Firefighters FY 2018 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156716-17 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Transportation 968,149.94 968,574.34CR 424.40CR |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Brighton Trail Pedestrian Bridge FY 2017 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156726-27 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Agriculture 109,959.49 109,959.49CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Child Care Food FY 2023 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156713-14 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Transportation 252,095.70 252,095.70CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Citation Boulevard FY 2017 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156728-29 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - State 456,764.91 456,764.91CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Day Treatment FY 2023 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156730-31 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - State 379,945.30 379,945.30CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Day Treatment FY 2024 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|--------|-----------------|--------------------------------|--|--|
| JOURNAL | 156718 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Transportation 30,000.00 30,000.00CR .00 |
|----------------|--------|-----------------|--------------------------------|--|--|

To amend East Lexington Trail Connectivity and Traffic Safety Study - FY 2022 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156745-46 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 115,164.43 114,140.02CR 1,024.41 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Emergency Management FY 2021 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156747-48 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 116,787.66 116,787.66CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Emergency Management FY 2022 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156676-77 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 143,040.39 143,040.39CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Emergency Management FY 2023 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156529-30 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 78,438.60 78,438.60CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Emergency Management Performance Grant/Mobile Deployment Trailer grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|--------|-----------------|--------------------------------|--|--|
| JOURNAL | 156527 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 2,630.28 2,630.28CR .00 |
|----------------|--------|-----------------|--------------------------------|--|--|

To amend Emergency Management Performance Grant/Outdoor Warning Siren Chargers grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|--------|-----------------|--------------------------------|--|--|
| JOURNAL | 156528 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Homeland Sec 8,177.50 8,177.50CR .00 |
|----------------|--------|-----------------|--------------------------------|--|--|

To amend Emergency Management Performance Grant/Public Safety Radio Satellite Upgrade grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156671-72 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of HHS 401,619.89 401,619.89CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Extended School Program Covid FY 2021 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156540-41 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of HHS 118,980.11 118,980.11CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Family Care Center/HANDS - FY 2022 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|--|
| JOURNAL | 156525-26 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Transportation 118,639.82 118,639.82CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|--|

To amend Federal Highway FY 2024 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|--------|-----------------|--------------------------------|--|---|
| JOURNAL | 156675 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - State 136,179.09 136,179.09CR .00 |
|----------------|--------|-----------------|--------------------------------|--|---|

To amend Fire Training FY 2023 grant to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156595-96 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Justice 143,779.07 143,779.07CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Grant to Encourage Arrest Policies and Enforcement of Protection Orders Program FY 2012 to reflect actual expenditures to prepare for grant closure.

| | | | | | |
|----------------|-----------|-----------------|--------------------------------|--|---|
| JOURNAL | 156544-46 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of HHS 12,723.53 12,723.53CR .00 |
|----------------|-----------|-----------------|--------------------------------|--|---|

To amend Home Network Project, also known HANDS, for additional state Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program funds at the Family Care Center grant to reflect actual expenditures to prepare for grant closure.

| JOURNAL | | DIVISION | | Fund Name | |
|----------------|--|--------------------------------|--|--------------------|--------------|
| 156379-80 | | Grants and Special Programs | | US Dept of Justice | |
| | | | | Fund Impact | 327,355.00 |
| | | | | | 327,355.00CR |
| | | | | | .00 |

To amend LPD Air Support FY 2008 grant to reflect actual expenses and to prepare for grant closure.

| JOURNAL | | DIVISION | | Fund Name | |
|----------------|--|--------------------------------|--|------------------------|--------------|
| 156741-42 | | Grants and Special Programs | | US Dept of Agriculture | |
| | | | | Fund Impact | 218,610.65 |
| | | | | | 223,483.45CR |
| | | | | | 4,872.80CR |

To amend Summer Lunch FY 2009 grant to reflect actual expenditures to prepare for grant closure.

| JOURNAL | | DIVISION | | Fund Name | |
|----------------|--|--------------------------------|--|---------------------------|-------------|
| 156739-40 | | Grants and Special Programs | | US Dept of Transportation | |
| | | | | Fund Impact | 19,980.69 |
| | | | | | 19,980.69CR |
| | | | | | .00 |

To amend Ticketing Aggressive Cars and Trucks (TACT) FY 2018 grant to reflect actual expenditures to prepare for grant closure.

| JOURNAL | | DIVISION | | Fund Name | |
|----------------|--|--------------------------------|--|---------------------------|------------|
| 156523-24 | | Grants and Special Programs | | US Dept of Transportation | |
| | | | | Fund Impact | 6,749.21 |
| | | | | | 6,749.21CR |
| | | | | | .00 |

To amend Traffic Safety FY 2022 grant to reflect actual expenditures to prepare for grant closure.

| JOURNAL | | DIVISION | | Fund Name | |
|----------------|--|--------------------------------|--|--------------------|--------------|
| 156715 | | Grants and Special Programs | | Grants - Other | |
| | | | | Fund Impact | 150,000.00 |
| | | | | | 150,000.00CR |
| | | | | | .00 |

To amend Waste Management grant from Carton Council of North America reflect actual expenditures to prepare for grant closure.

BUDGET AMENDMENT REQUEST SUMMARY

| | | |
|------|--|-------------|
| 3100 | US Department of Agriculture | 4,872.80CR |
| 3140 | US Department of Justice | 0.02CR |
| 3160 | US Department of Transportation | 424.40CR |
| 3180 | US Department of Education | 0.00 |
| 3190 | US Department of Health & Human Services | 0.00 |
| 3200 | US Department of Homeland Security | 430.29 |
| 3300 | Grants - Other | 274,759.92 |
| 3400 | Grants - State | 10,000.00CR |

**BUDGET ADJUSTMENT LIST
APPROVED JULY 1, 2025 THROUGH AUGUST 1, 2025**

| | | | | | |
|----------------|--------|-----------------|----------------|--------------------|--------------|
| JOURNAL | 156197 | DIVISION | Council Office | Fund Name | General Fund |
| | | | | Fund Impact | 96,768.37 |
| | | | | | 96,768.37CR |
| | | | | | .00 |

To reallocate funds for Granicus expenses in the General Fund into the correct account code for Rent/Lease Subscription-Based Information Technology Arrangement (SBITA).

| | | | | | |
|----------------|--------|-----------------|------------------------|--------------------|--------------|
| JOURNAL | 156522 | DIVISION | Environmental Services | Fund Name | General Fund |
| | | | | Fund Impact | 5,850.00 |
| | | | | | 5,850.00CR |
| | | | | | .00 |

To provide funds for software subscription in the correct General Fund account based on Governmental Accounting Standards Board (GASB) requirements.

| | | | | | |
|----------------|--------|-----------------|------------|--------------------|--------------|
| JOURNAL | 156604 | DIVISION | Purchasing | Fund Name | General Fund |
| | | | | Fund Impact | 25,059.00 |
| | | | | | 25,059.00CR |
| | | | | | .00 |

To provide funds for General Fund portion of Procurement software SBITA (Subscription-Based Information Technology Arrangement) payment in the correct account.

| | | | | | |
|----------------|--------|-----------------|------------|--------------------|--------------|
| JOURNAL | 156783 | DIVISION | Purchasing | Fund Name | General Fund |
| | | | | Fund Impact | 10,867.00 |
| | | | | | 10,867.00CR |
| | | | | | .00 |

To provide funds for General Fund software expenses in the correct account code for SBITA (Subscription-Based Information Technology Arrangement).

| | | | | | |
|----------------|--------|-----------------|----------------|--------------------|----------------------|
| JOURNAL | 155962 | DIVISION | Council Office | Fund Name | General Capital Fund |
| | | | | Fund Impact | 1,950.00 |
| | | | | | 1,950.00CR |
| | | | | | .00 |

To provide funds for Council Projects for St. Martin's Village for completion of the neighborhood entry project with Bean Stone. This is authorized by Council Capital resolution 336-2025.

| | | | | | |
|----------------|--------|-----------------|----------------|--------------------|----------------------|
| JOURNAL | 155964 | DIVISION | Council Office | Fund Name | General Capital Fund |
| | | | | Fund Impact | 675.00 |
| | | | | | 675.00CR |
| | | | | | .00 |

To provide funds for Council Projects in the Division of Parks and Recreation for the adjusted balance of the 9th District memorial stones and trees project. This is authorized by Council Capital resolution 336-2025.

| | | | | | | |
|----------------|--------|-----------------|-------------------|--------------------|------------|------------|
| JOURNAL | 156153 | DIVISION | Computer Services | Fund Name | Urban Fund | |
| | | | | Fund Impact | | 5,498.03 |
| | | | | | | 5,498.03CR |
| | | | | | | .00 |

To reallocate funds for Granicus expenses in the Urban Fund into the correct account code for Rent/Lease Subscription-Based Information Technology Arrangement (SBITA).

| | | | | | | |
|----------------|--------|-----------------|------------------------|--------------------|------------|------------|
| JOURNAL | 156520 | DIVISION | Environmental Services | Fund Name | Urban Fund | |
| | | | | Fund Impact | | 5,850.00 |
| | | | | | | 5,850.00CR |
| | | | | | | .00 |

To provide funds for software subscription in the correct Urban Fund account based on Governmental Accounting Standards Board (GASB) requirements.

| | | | | | | |
|----------------|--------|-----------------|------------|--------------------|------------|------------|
| JOURNAL | 156605 | DIVISION | Purchasing | Fund Name | Urban Fund | |
| | | | | Fund Impact | | 2,071.00 |
| | | | | | | 2,071.00CR |
| | | | | | | .00 |

To provide funds for Urban Fund portion of Procurement software SBITA (Subscription-Based Information Technology Arrangement) payment in the correct account.

| | | | | | | |
|----------------|--------|-----------------|------------|--------------------|------------|----------|
| JOURNAL | 156784 | DIVISION | Purchasing | Fund Name | Urban Fund | |
| | | | | Fund Impact | | 898.00 |
| | | | | | | 898.00CR |
| | | | | | | .00 |

To provide funds for Urban Fund software expenses in the correct account code for SBITA (Subscription-Based Information Technology Arrangement).

| | | | | | | |
|----------------|--------|-----------------|-------------------|--------------------|---------------------|------------|
| JOURNAL | 156154 | DIVISION | Computer Services | Fund Name | Sanitary Sewer Fund | |
| | | | | Fund Impact | | 3,927.16 |
| | | | | | | 3,927.16CR |
| | | | | | | .00 |

To reallocate funds for Granicus expenses in the Sewer Fund into the correct account code for Rent/Lease Subscription-Based Information Technology Arrangement (SBITA).

| | | | | | | |
|----------------|--------|-----------------|------------------------|--------------------|---------------------|------------|
| JOURNAL | 156521 | DIVISION | Environmental Services | Fund Name | Sanitary Sewer Fund | |
| | | | | Fund Impact | | 2,706.63 |
| | | | | | | 2,706.63CR |
| | | | | | | .00 |

To provide funds for software subscription in the correct Sewer Fund account based on Governmental Accounting Standards Board (GASB) requirements.

| | | | | | |
|----------------|--------|-----------------|------------|--------------------|---------------------|
| JOURNAL | 156606 | DIVISION | Purchasing | Fund Name | Sanitary Sewer Fund |
| | | | | Fund Impact | 1,480.00 |
| | | | | | 1,480.00CR |
| | | | | | .00 |

To provide funds for Sanitary Sewer Fund portion of Procurement software SBITA (Subscription-Based Information Technology Arrangement) payment in the correct account.

| | | | | | |
|----------------|--------|-----------------|------------|--------------------|---------------------|
| JOURNAL | 156785 | DIVISION | Purchasing | Fund Name | Sanitary Sewer Fund |
| | | | | Fund Impact | 641.00 |
| | | | | | 641.00CR |
| | | | | | .00 |

To provide funds for Sewer Fund software expenses in the correct account code for SBITA (Subscription-Based Information Technology Arrangement).

| | | | | | |
|----------------|--------|-----------------|-------------------|--------------------|-------------------------|
| JOURNAL | 156158 | DIVISION | Computer Services | Fund Name | Water Quality Mgmt Fund |
| | | | | Fund Impact | 2,356.30 |
| | | | | | 2,356.30CR |
| | | | | | .00 |

To reallocate funds for Granicus expenses in the Water Quality Fund into the correct account code for Rent/Lease Subscription-Based Information Technology Arrangement (SBITA).

| | | | | | |
|----------------|--------|-----------------|------------|--------------------|-------------------------|
| JOURNAL | 156607 | DIVISION | Purchasing | Fund Name | Water Quality Mgmt Fund |
| | | | | Fund Impact | 890.00 |
| | | | | | 890.00CR |
| | | | | | .00 |

To provide funds for Water Quality Fund portion of Procurement software SBITA (Subscription-Based Information Technology Arrangement) payment in the correct account.

| | | | | | |
|----------------|--------|-----------------|------------|--------------------|-------------------------|
| JOURNAL | 156786 | DIVISION | Purchasing | Fund Name | Water Quality Mgmt Fund |
| | | | | Fund Impact | 386.00 |
| | | | | | 386.00CR |
| | | | | | .00 |

To provide funds for Water Quality Fund software expenses in the correct account code for SBITA (Subscription-Based Information Technology Arrangement).

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--------------------|----------------|
| JOURNAL | 156187 | DIVISION | Grants and Special Programs | Fund Name | US Dept of HUD |
| | | | | Fund Impact | 4,463.80 |
| | | | | | 4,463.80CR |
| | | | | | .00 |

To reallocate funds for Emergency Solutions FY 2024 to match current expenses for case management-rapid rehousing and shelter.

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--|--|
| JOURNAL | 156188 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of Transportation 8,680.70 8,680.70CR .00 |
|----------------|--------|-----------------|-----------------------------|--|--|

To move funds per grantor's approval on Motor Carrier Safety Assistance Program (MCSAP) FY 2023 to spend down grant fund.

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--|---|
| JOURNAL | 156706 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | US Dept of HHS 137,584.73 137,584.73CR .00 |
|----------------|--------|-----------------|-----------------------------|--|---|

To reallocate funds on KY Community Crisis Co-Response Grant Program award for Fire and Emergency Service to match payroll expenses.

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--|---|
| JOURNAL | 156517 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - Other 139,484.00 139,484.00CR .00 |
|----------------|--------|-----------------|-----------------------------|--|---|

To provide funds for salary expenses in the Cities United FY 2022 grant by reducing funds for professional services.

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--|---|
| JOURNAL | 156787 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - Other 14,514.00 14,514.00CR .00 |
|----------------|--------|-----------------|-----------------------------|--|---|

To provide funds for financial assistance for Cities United FY 2022 grant by reallocating funds for professional services.

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--|---|
| JOURNAL | 156788 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - Other 3,703.00 3,703.00CR .00 |
|----------------|--------|-----------------|-----------------------------|--|---|

To move funds from Professional Service-Other to Operating Supplies and Expense on Bluegrass Community Foundation It Takes a Village grant.

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--|---|
| JOURNAL | 156707 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - State 35,686.02 35,686.02CR .00 |
|----------------|--------|-----------------|-----------------------------|--|---|

To reallocate funds for Fire Administration FY 2023 grant to match current expenses.

| | | | | | |
|----------------|--------|-----------------|-----------------------------|--|---|
| JOURNAL | 156708 | DIVISION | Grants and Special Programs | Fund Name Fund Impact | Grants - State 62,067.21 62,067.21CR .00 |
|----------------|--------|-----------------|-----------------------------|--|---|

To reallocate funds for Fire Administration FY 2024 grant to match current expenses.

| JOURNAL | | DIVISION | Fund Name | Grants - State |
|----------------|--|-----------------------------|--------------------|-----------------------|
| 156709 | | Grants and Special Programs | Fund Impact | 60,996.00 |
| | | | | 60,996.00CR |
| | | | | .00 |

To reallocate funds for Fire Administration FY 2025 grant to match current expenses.

BUDGET ADJUSTMENT SUMMARY

| | | |
|------|--|------|
| 1101 | General Services District Fund | 0.00 |
| 1105 | General Fund Capital Projects | 0.00 |
| 1115 | Full Urban Services District Fund | 0.00 |
| 3120 | US Department of Housing & Urban Development | 0.00 |
| 3160 | US Department of Transportation | 0.00 |
| 3190 | US Department of Health & Human Services | 0.00 |
| 3300 | Grants - Other | 0.00 |
| 3400 | Grants - State | 0.00 |
| 4002 | Sanitary Sewer Revenue and Operating Fund | 0.00 |
| 4051 | Water Quality Management Fund | 0.00 |



TO: Mayor Linda Gorton
Urban County Council

FROM: Gregory S. Lubeck, P.E., Deputy Director
Division of Water Quality

DATE: June 23, 2025

SUBJECT: RELEASE OF A RETENTION EASEMENT AT 2262 FRANKFORT COURT

Request

The purpose of this memorandum is to request a resolution authorizing the Mayor on behalf of the Lexington-Fayette Urban County Government to execute a release of a retention easement at 2262 Frankfort Court.

Purpose of Request

The easement is no longer needed.

Project Cost in FY25

There is no cost with this request.

Project Cost Impact for Future Budget Years

There is no projected future cost.

Are Funds Budgeted

N/A.

Law Review

E. Thompson, 06/06/2025.

Martin/Albright

DRB

cc: Debbie R. Barnett
Gregory Lubeck, PE



EASEMENT LOCATION



18
0666-25



**OLD
FRANKFORT
PIKE**



**WEST NEW
CIRCLE ROAD**



LINDA GORTON
MAYOR




LEXINGTON

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Parks and Recreation

RE: Mountain Bike Trails Memorandum of Agreement

DATE: June 27, 2025

Request

This is a request for Council approval of a Memorandum of Understanding (MOU) between the Bluegrass Chapter of the Kentucky Mountain Bike Association (the "Club") and the Lexington-Fayette Urban County Government Division of Parks and Recreation. The MOU will be effective for an initial one year term that begins upon approval of each party and will automatically renew at the end of each year unless either party wishes to terminate the MOU with a minimum of a thirty (30) day notice.

Why are you requesting?

Department needs this action completed because:

The Memorandum of Understanding is to define the mutually agreed upon promises, conditions, and covenants in regards to the implementation of design, layout, construction and use of natural surface, mountain bike trails and mountain bike skills parks as well as advisory input and volunteer assistance expressed within the agreement.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$0

The cost for future FY is: \$0

Are the funds budgeted? Not Applicable

The funds are budgeted or a budget amendment is in process: Not Applicable

Account numbers: None

File Number: 0682-25

Director/Commissioner: Conrad/Ford




MAYOR LINDA GORTON



KACY-ALLEN BRYANT
COMMISSIONER
SOCIAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: July 28, 2025

SUBJECT: Agreement with Bluegrass Area Development District
Local Member Dues FY2026

Request:

Request Council Authorization for the Mayor to execute a Purchase of Service Agreement and Exhibits A & B with the Bluegrass Area Development District (ADD) for local member dues.

Why are you requesting?

Lexington-Fayette County is one of 17 counties in the regional Area Development District. Active membership in the Bluegrass ADD affords LFUCG access to resources related to aging services, workforce development, and regional planning.

What is the cost in this budget year and future budget years?

The cost for this Fiscal Year is \$61,288.30, and is based upon 13 cents per capita of Fayette County's estimated population. Future budget year costs are projected to remain at aforementioned per capita ratio.

Are the funds budgeted?

The funds are budgeted in account 1101-900302-0001-71101.

File Number: 0691-25

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant



MAYOR LINDA GORTON



LEXINGTON

KACY-ALLEN BRYANT
COMMISSIONER
SOCIAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: July 28, 2025

SUBJECT: Agreement with Bluegrass Area Development District
Homecare Program – Grant Match

Request:

Request Council Authorization for the Mayor to execute a Purchase of Service Agreement with Bluegrass Area Development District for regional match to state Homecare funds.

Why are you requesting?

LFUCG's contribution represents grant match to the state-funded Homecare program. Bluegrass ADD operates the Homecare Program, which provides in-home assistance for low-income, home-bound seniors in Fayette County.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2026 is \$48,610. The cost for future fiscal years will be based on the amount of available state Homecare funds.

Are the funds budgeted?

Yes, in account 1101-900302-0001-71101.

File Number: 0692-25

Director/Commissioner: Kristy Stambaugh / Kacy Allen-Bryant



MAYOR LINDA GORTON



LEXINGTON

LAWRENCE WEATHERS
CHIEF
LEXINGTON POLICE DEPT.

TO: Mayor Linda Gorton
Urban County Council

Lawrence B. Weathers

FROM: Chief Lawrence B. Weathers
Lexington Police Department

CC: Commissioner Kenneth Armstrong
Department of Public Safety

DATE: July 10, 2025

SUBJECT: Children's Advocacy Center - Purchase of Service Agreement (Renewal)

Request

Authorization to renew a Purchase of Service Agreement (PSA), with the Children's Advocacy Center of the Bluegrass, which will allow the Department to provide funding to assist in their efforts with forensic interviews.

Why are you requesting?

As a result of the funding provided by the Lexington Police Department to the Children's Advocacy Center of the Bluegrass, there will be extended hours of operation, and they have created additional slots for Police Department forensic interviews. This agreement is effective beginning on July 1, 2025 and continuing for a period of twelve (12) months. A thirty (30) day written notice is required prior to termination of this agreement.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$50,000

The cost for future FY is: N/A

Are the funds budgeted?

Funds are budgeted – Acct # 1101-505506-5561-71299

File Number: - 0697-25

**Director/Commissioner: Lawrence B. Weathers, Chief
Lexington Police Department**

LBW/rmh



MAYOR LINDA GORTON



LEXINGTON

LAWRENCE WEATHERS
CHIEF
LEXINGTON POLICE DEPT.

TO: Mayor Linda Gorton
Urban County Council
Lawrence B. Weathers

FROM: Chief Lawrence B. Weathers
Lexington Police Department

CC: Commissioner Kenneth Armstrong
Department of Public Safety

DATE: July 15, 2025

SUBJECT: Release of Claims Agreement – Retired Police Canine Rhea

Request

Authorization to enter into a Release of Claims Against the Lexington-Fayette Urban County Government (LFUCG) Agreement. This agreement will allow the Lexington Police Department to release retired **Canine Rhea to Detective Eric Wilzbach.**

Why are you requesting?

The attached agreement will release and forever discharge the LFUCG, and its agents and successors, of and from any all manner of actions, claims and demands whatsoever arising out of the gift of the retired police canine. In return, Detective Wilzbach acknowledges that this agreement will preclude him from utilizing the retired police canine in an “off-duty” employment assignment for security or law enforcement purposes, and is prohibited to sale or transfer the retired police canine to another public safety entity. We are requesting Council approval for Mayor Gorton to sign the attached agreement. There will be no budgetary impact. Upon approval and signing, please forward a copy of the signed agreement to the Chief’s Office for our records.

What is the cost in this budget year and future budget years?

The cost for this FY is: N/A
The cost for future FY is: N/A

Are the funds budgeted?

There will be no budgetary impact.

File Number: - 0698-25

**Director/Commissioner: Lawrence B. Weathers, Chief
Lexington Police Department**

LBW/rmh



MAYOR LINDA GORTON



LEXINGTON

JONELLE PATTON
DIRECTOR
ENHANCED 911

TO: Major Linda Gorton
Urban County Council Members



FROM: Jonelle Patton, Director
Lexington Enhanced 911

DATE: July 16, 2025

SUBJECT: WKYT Tower Lease Renewal

Request:

The Division of Enhanced 911 is requesting a resolution authorizing the Mayor to approve a 5-year renewal of an existing agreement with Gray Television Licensee, LLC, d.b.a WKYT regarding a radio tower lease for the public safety radio system.

Why are you requesting?

The radio tower site at WKYT is due for renewal with an initial 5-year term of September 1, 2025 through August 31, 2030 and may be extended annually for up to three (3) additional renewal terms.

What are the costs in this budget year and future budget years?

The annual cost to LFUCG for this lease is \$10,069.08 for FY26 with an annual increase of 2.4% on each anniversary date of September 1st that will continue for each subsequent year while the agreement remains in place.

Are the funds budgeted?

Yes, in account: 1101-505602-5621-71303

File Number: 0699-25



MAYOR LINDA GORTON



LEXINGTON

SALLY HAMILTON
CHIEF ADMINISTRATIVE OFFICER

TO: Mayor Linda Gorton
Members, Urban County Council

FROM: Ken Armstrong, Commissioner of Public Safety

DATE: July 22, 2025

SUBJECT: Purchase and Subscription Services Agreement with Raptor Technologies, LLC

Request Authorization to: Enter into a purchase and subscription services agreement with Raptor Technologies for the purchase of Visitor Management software.

Why are you requesting?

Department needs this action completed because: This software will be used by Security to check in/document visitors who enter the Government Center and the Phoenix building. The visitor management system currently in use no longer meets our needs.

The initial term of this agreement is one year. Following the Initial Term and as except as terminated below, the Agreement will automatically renew for successive one (1) year renewal terms at the then applicable Annual Platform Access Fee and/or Annual Services Subscription Fee and any other annual fees that may have been agreed to by the Parties, unless either Party provides written notice to the other of its intention to allow the agreement to expire at least sixty (60) days prior to the expiration of the Initial Term or the then-current Renewal Term.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$5,040

The cost for future FY is: For annual subscription billing during the Term, the Annual Fee(s) may be increased from the previous annual period by the higher of the change in the CPI index for the preceding 12 months or five percent (5%).

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account number: 1101-707103-0001-76102

File Number: 0700-25

Director/Commissioner: Ken Armstrong, Commissioner of Public Safety




MAYOR LINDA GORTON



LEXINGTON

MONICA CONRAD
DIRECTOR, PARKS & RECREATION

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Monica Conrad, Director of Parks & Recreation

DATE: July 22, 2025

SUBJECT: Neighborhood Park Center Concession Agreement
St. Martin's Village Neighborhood Association

Request:

Request Council authorization to execute a Concession Agreement with the St. Martin's Village Neighborhood Association for the management and operation of the Whitney Young Park Center, located at 1033 St. Martin's Avenue., Lexington, KY 40511.

Purpose:

Parks & Recreation has traditionally had longstanding partnerships with neighborhood associations for the management and operation at neighborhood park center facilities. The Concession Agreement formally extends and further defines the partnership roles and responsibilities for community programming at the facility, through the guiding principles of 1) *Neighborhood Engagement and Activation*, and 2) *Shared Governance and Accountability*. The concession agreement allows for neighborhood associations to designate Center Keyholders, who manage public access and community programming, on behalf of the neighborhood association. Rental income is retained by the neighborhood association, solely for reinvestment in community programming and public benefit. Biannual financial reports are required for submission to Parks and Recreation. The neighborhood association will procure and maintain commercial general liability insurance in the amount of \$2 million, as well as worker's compensation insurance. Parks and Recreation will be responsible for utility and capital improvement costs at the facility. The initial term of the agreement is for 2 years, with an automatic renewal for 2 additional years.

Budgetary Implication:

The neighborhood association is eligible for financial stipends and allowances, up to a total of \$6,000 per year. Funds budgeted in 1101-707606-7641-75101

File Number: 0701-25

Director/ Commissioner: Monica Conrad / Chris Ford





Coolavin Park
550 W. 6th St. • 40508
1st District



Douglass Park
726 Georgetown St. • 40511
1st District



Green Acres Park
1560 La Salle Rd. • 40511
1st District



Highlands Park
1991 Mark Ave. • 40511
2nd District



Lou Johnson Park
190 Prall St. • 40508
3rd District



Marlboro Park
1870 Benton Pl. • 40505
1st District



Martin Luther King Park
1625 Mc Cullough Dr. • 40511
1st District



Meadowthorpe Park
333 Larch Ln. • 40511
11th District



Oakwood Park
1050 Briarwood Dr. • 40511
1st District



Valley Park
2077 Cambridge Dr. • 40504
11th District



Whitney Young Park
1033 St. Martins Ave. • 40511
2nd District



Woodhill Park
457 Larkwood Dr. • 40509
7th District

LINDA GORTON
MAYOR



LEXINGTON

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

TO: Todd Slatin
Director of Procurement

FROM:



Monica Conrad, Director, Division of Parks and Recreation

DATE: 7/23/2025

SUBJECT: Kelley's Landing Change Order #2

Request

Authorization to execute change order #2 with Gresham Smith to increase the original design scope of work for Kelley's Landing. The increased amount is \$5,950.00, bringing the new contract total to \$71,850.000

Why are you requesting?

This change order is to fund design and complete construction drawings to include the addition of a security gate and gravel drive from the parking lot to boat ramp to allow emergency service access to the boat ramp.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$5,950.00

The cost for future FY is: \$0.00

The funds are budgeted in:

KELLEYPROP_2023/CONSTRUCT_CAP 1105-707602-7221-90319-794-2023

File Number: 0702-25

Director/Commissioner: Conrad/Ford



| LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER Page 1 | | Date: | July 14, 2025 |
|---|---|----------------------------|--|
| | | Project: | Kelleys Landing Phase 0 |
| | | Location: | 8949 Old Richmond Road Kelleys Landing |
| To (Contractor): | Contract No. | 147-2025 | |
| Gresham Smith | Original Contract Amt. | \$38,000.00 | |
| 100 West Main Street | Cumulative Amount of Previous Change Orders | \$27,900.00 | |
| Lexington, KY 40507 | Percent Change - Previous Change Orders | | 73.42% |
| | Total Contract Amount Prior to this Change Order | \$65,900.00 | |
| | Change Order No. | 2 | |
| You are hereby requested to comply with the following changes from the contract plans and specification; | | | |
| Current Change Order | | | |
| Item No. | Description of changes-quantities, unit prices, change in completion date, etc. | Decrease in contract price | Increase in contract price |
| 1 | Prepare construction documents to include a second security access gate and a gravel drive from parking lot to boat ramp. | | \$5,950.00 |
| | See Attached Sheet | | |
| | Total decrease | \$0.00 | |
| | Total increase | | \$5,950.00 |
| | Net Amount of this Change Order | \$5,950.00 | |
| | New Contract Amount Including this Change Order | \$71,850.00 | |
| | Percent Change - This Change Order | | 15.66% |
| | Percent Change - All Change Orders | | 89.08% |
| The time provided for the completion in the contract and all provisions of the contract will apply hereto. | | | |
| Recommended by: | <u>Jeffrey Valley</u> | (Proj. Mngr.) | Date: 07/14/2025 |
| Accepted by: | <u>Sam Madison</u> | (Contractor) | Date: 7.14.25 |
| Approved by: | <u>[Signature]</u> | (Director) | Date: 7-15-25 |
| Approved by: | <u>[Signature]</u> | (Director - Procurement) | Date: 7-15-2025 |
| Approved by: | <u>[Signature]</u> | (Commissioner) | Date: 7/15/25 |
| Approved by: | _____ | (Mayor or CAO) | Date: _____ |

JUSTIFICATION FOR CHANGE

PROJECT: Kelleys Landing Phase 0

CONTRACT NO. 147-2025

CHANGE ORDER: 2

1. Necessity for change: Design change to add a gravel drive from temporary parking lot to the boat ramp for use by the Fire Department water rescue team and addition of second security gate to control vehicular access into park.
2. Is proposed change an alternate bid? ___ Yes No
3. Will proposed change alter the physical size of the project? ___ Yes No
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ___ Yes Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___ Yes No
If "Yes", will the policies be extended? ___ Yes ___ No
7. Effect on operation and maintenance costs: None
8. Effect on contract completion date: None

Mayor

Date

MAYOR LINDA GORTON



LEXINGTON

ROBERT LARKIN
DIRECTOR
EMERGENCY MANAGEMENT

To: Mayor Linda Gorton
Urban County Council

From: Robert Larkin, Director
Division of Emergency Management

Date: July 23, 2025

Subject: Mutual Aid Agreement with the Commonwealth of Kentucky

Request: Council authorization and directing the Mayor, on behalf of the Lexington-Fayette Urban County Government, to enter into a Mutual Aid Agreement with the Commonwealth of Kentucky.

This Agreement is for an initial period of one (1) year with automatic annual renewals, unless terminated upon at least sixty (60) days written notice.

Purpose of Request: To establish a formal mutual aid agreement with the Commonwealth of Kentucky whereby LFUCG can request, receive or provide emergency resources in response to incidents that overwhelm local available resources and authorize the Mayor to enter into a Mutual Aid Agreement with the Commonwealth of Kentucky.

What is the cost in this budget year and future budget years? There is no budgetary impact in the current budget year or future budget years.

Are the funds budgeted? N/A – no budgetary impact.

Law Review: Yes – Completed by Michael Sanner

Risk Management: N/A

File Number:

Director/Commissioner: Larkin/Armstrong



MAYOR LINDA GORTON



LEXINGTON

CHRIS FORD
COMMISSIONER
GENERAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Jamshid Baradaran, Director, Division of Facilities & Fleet Management

DATE: July 28, 2025

SUBJECT: Request a resolution authorizing the Mayor, on behalf of the Urban County Government, to execute Change Order #01 to the contract with BMI Builds, LLC for the LFD Community Paramedicine Renovation project, increasing the contract price in the amount of \$21,250.00 from \$186,888.00 to \$208,138.00 with a (0) calendar day change to the construction contract time.

Reason for Change:

Execute Change Order #01 with BMI Builds, LLC for the LFD Community Paramedicine Renovation project, increasing the contract price in the amount of \$21,250.00 from \$186,888.00 to \$208,138.00 with a (0) calendar day change to the construction contract time.

Purpose:

The original contract for the LFD Community Paramedicine Renovation Project is \$186,888.00. The additional work totaling \$21,250.00 includes PR#1 to provide new flooring surface, ceiling soffit and fan and wet sealing the existing exterior windows to prevent leaking. PR #2 to provide and install new additional supply registers for HVAC circulation, gas line extension, storage room light replacement, and radon fan and circuit replacement. (0) no change in contract time.

Budgetary Implication:

Increase of \$21,250.00 to the original contract of \$186,888.00

Are the funds budgeted? YES

2614-707201-0001-91012-2025-F_PARAMED_2025-BUILD_IMPR = \$27,474.14

File Number: 0704-25

Director: Jamshid Baradaran



| LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER Page 1 of 2 | | Date: | July 28, 2025 | |
|--|---|--|---------------------------------------|--------|
| | | Project: | LFD Community Paramedicine Renovation | |
| To (Contractor): BMI Builds, LLC 156 Rocky Waters Way Georgetown, KY 40324 | | Location: | 117 Cisco Road Lexington, KY 40504 | |
| | | Contract No. | 073-2025 | |
| | | Original Contract Amt. | \$186,888.00 | |
| | | Cumulative Amount of Previous Change Orders | \$0.00 | |
| | | Percent Change - Previous Change Orders | | 0.00% |
| | | Total Contract Amount Prior to this Change Order | \$186,888.00 | |
| | | Change Order No. | 1 | |
| You are hereby requested to comply with the following changes from the contract plans and specification; | | | | |
| Current Change Order | | | | |
| Item No. | Description of changes-quantities, unit prices, change in completion date, etc. | Decrease in contract price | Increase in contract price | |
| 1 | PR #1: new flooring, ceiling fan system, and wet seal windows | | \$16,600.00 | |
| 2 | PR #2: provide additional HVAC supply grilles, gas line extension, storage room light fixture replacement, and radon system fan and circuit replacement | | \$4,650.00 | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |
| | Total decrease | \$0.00 | | |
| | Total increase | | \$21,250.00 | |
| | Net Amount of this Change Order | \$21,250.00 | | |
| | New Contract Amount Including this Change Order | \$208,138.00 | | |
| | Percent Change - This Change Order | | | 11.37% |
| | Percent Change - All Change Orders | | | 11.37% |
| The time provided for the completion in the contract and all provisions of the contract will apply hereto. | | | | |
| Recommended by: | | (Project Manager) | Date: 7/28/25 | |
| Reviewed / Accepted by: | | (Consultant) | Date: 7/28/25 | |
| Accepted by: | | (Contractor) | Date: 7/28/25 | |
| Approved by: | | (Director) | Date: 7-28-25 | |
| Approved by: | | (Commissioner) | Date: 7-28-25 | |
| Approved by: N/A | | (Director of Purchasing) | Date: N/A | |
| Approved by: | | (Mayor or CAO) | Date: | |

JUSTIFICATION FOR CHANGE

PROJECT: LFD Community Paramedicine Renovation

CONTRACT NO. 073-2025

CHANGE ORDER #: 1

1. LFD Community Paramedicine Renovation project - Change Order #1 with BMI Builds, LLC increasing the contract price in the amount of \$21,250.00 from \$186,888.00 to \$208,138.00 with a (0) calendar day change. The additional work totaling \$21,250.00 includes PR#1 to provide new flooring surface, ceiling soffit and fan and wet sealing the existing exterior windows to prevent leaking. PR #2 to provide and install new additional supply registers for HVAC circulation, gas line extension, storage room light replacement, and radon fan and circuit replacement. (0) no change in contract time.

2. Is proposed change an alternate bid? ___Yes X No

3. Will proposed change alter the physical size of the project? ___Yes X No
If "Yes", explain.

4. Effect of this change on other prime contractors: N/A

5. Has consent of surety been obtained? ___Yes X Not Necessary

6. Will this change affect expiration or extent of insurance coverage? ___Yes X No
If "Yes", will the policies be extended? ___Yes ___No

7. Effect on operation and maintenance costs: N/A

8. Effect on contract completion date: No

Mayor

Date



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, COMMISSIONER
DEPARTMENT OF HOUSING ADVOCACY & COMMUNITY
DEVELOPMENT

DATE: July 28, 2025

SUBJECT: GreenHouse17 Emergency Facility Repairs Funding

Request: Council authorization to execute Agreement with GreenHouse17, Inc. to provide one-time funding to address emergency repairs of the fire sprinkler system at the organization's emergency shelter at a total cost not to exceed \$60,000.

Purpose of Request: In June 2025, the fire sprinkler system at GreenHouse17's emergency shelter failed, resulting significant property damage and temporary disruption of the building's water service. While GreenHouse17 had previously applied for federal grant funding to address the necessary repairs, the organization has been advised that further stopgap repairs are not possible and replacement of the sprinkler system needs to occur as soon as possible.

GreenHouse17 was proactive in seeking alternative funding, obtaining approximately \$150,000 from the state's ZeroV domestic violence coalition. GreenHouse17 submitted a request to the Homelessness Prevention and Intervention Board for the remaining \$60,000 to fully fund the project. The HPI Board voted to approve this request at the July 9, 2025 board meeting.

GreenHouse17 operates a 42 bed emergency shelter for survivors of domestic violence, serving more than 250 individuals annually. As outline in the recently released Lexington Emergency Shelter Study, Lexington's homeless response system is currently at a deficit of year-round shelter beds. Loss of additional shelter beds would have an immediate and serious impact on the local system.

What is the Cost in this budget year and future budget years? Cost in FY26 is \$60,000.00
The cost for future FY27 is: \$0

Are the funds budgeted? Yes
Account number: 1145-155003-0001-78112

File Number: 0705-25

Director/Commissioner: Herron/Lanter



MAYOR LINDA GORTON



LEXINGTON

KEVIN ATKINS
CHIEF DEVELOPMENT OFFICER

**TO: MAYOR LINDA GORTON
URBAN COUNTY COUNCIL**
**FROM: CRAIG BEN CZ
ADMINISTRATIVE OFFICER SR.**
DATE: JULY 24, 2025
SUBJECT: PUBLIC INFRASTRUCTURE PROGRAM AGREEMENT: RED DRAW LIBERTY LLC

REQUEST:

Authorization to execute a Public Infrastructure Program Forgivable Loan Agreement with Red Draw Liberty LLC in the amount of \$489,613 for the construction of sanitary sewer infrastructure improvements to serve a ten acre site located at 2156 Liberty Road.

REASON FOR REQUEST:

The Lexington Economic Development Investment Board reviewed the application from Red Draw Liberty LLC at their June 17, 2025 meeting. The Board voted unanimously to approve a forgivable loan in the amount of \$489,613 to Red Draw Liberty LLC for the construction of sanitary sewer infrastructure improvements that will serve the project site and surrounding properties, and will allow for the removal of an existing pump station that is maintained and operated by the LFUCG. The proposed 200-unit senior living community with an onsite medical clinic will result in the creation of at least fifty jobs.

Red Draw Liberty previously received a Public Infrastructure Program Forgivable Loan Agreement in the same amount for this site that expired on July 9, 2025. No funds were drawn from the previous agreement, which was a multi-family housing development that was expected to create two jobs.

WHAT IS THE COST IN THIS BUDGET YEAR AND FUTURE BUDGET YEARS?

The cost for this FY is: \$489,613

The cost for future FY is: N/A

ARE THE FUNDS BUDGETED?

The funds are budgeted.

Account number: 1144-133004-0001-78103

DIRECTOR/COMMISSIONER: Craig Bencz/Kevin Atkins



MAYOR LINDA GORTON



LEXINGTON

KEVIN ATKINS
CHIEF DEVELOPMENT OFFICER

**TO: MAYOR LINDA GORTON
URBAN COUNTY COUNCIL**

**FROM: CRAIG BENCZ
ADMINISTRATIVE OFFICER SR.**

DATE: JULY 24, 2025

SUBJECT: PUBLIC INFRASTRUCTURE PROGRAM AGREEMENT: 1000 DELAWARE LLC

REQUEST:

Authorization to execute a Public Infrastructure Program Forgivable Loan Agreement with 1000 Delaware LLC in the amount of \$374,051 for the construction of sidewalk and shared/public parking and related infrastructure improvements to serve a one-acre site located at 1000 Delaware Avenue.

REASON FOR REQUEST:

The Lexington Economic Development Investment Board reviewed the application from 1000 Delaware LLC at their June 17, 2025 meeting. The Board voted to approve a forgivable loan in the amount of \$374,051 to 1000 Delaware LLC for the construction of sidewalk and shared/public parking improvements that will serve the project site and surrounding properties. The proposed 32 residential rental units and ground-floor commercial uses will result in the creation of at least thirteen (13) jobs. Twelve (12) of the residential units will be affordable.

The applicant has requested or been awarded a total of \$1,128,927.63 in other public funds through the Lexington-Fayette County Affordable Housing Fund (\$800,000 requested), the LFUCG Stormwater Quality Incentive Grant Program (\$13,505.75 awarded, and an additional \$295,621.88 requested), and through the EPA and the Kentucky Energy and Environment Cabinet (\$19,800 awarded).

WHAT IS THE COST IN THIS BUDGET YEAR AND FUTURE BUDGET YEARS?

The cost for this FY is: \$374,051

The cost for future FY is: N/A

ARE THE FUNDS BUDGETED?



The funds are budgeted.

Account number: 1144-133004-0001-78103

DIRECTOR/COMMISSIONER: Craig Bencz/Kevin Atkins



MAYOR LINDA GORTON



LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey-George, Director
Division of Human Resources

DATE: July 30, 2025

SUBJECT: Create Position – Division of Enhanced 911

Request:

The attached is requesting authorization to amend the authorized strength by creating one (1) unclassified civil service grant-funded position of Crisis Responder (Grade 519N) to expire September 30, 2026, in the Division of Enhanced 911, effective upon passage of Council.

Why are you requesting?

The purpose of this position is in response to the rising need for effective mental health crisis intervention. This position will handle calls from individuals experiencing a mental health crisis and provide emotional support to citizens.

What is the cost in this budget year and future budget year?

This has a 12-month fiscal impact of \$80,204.44.

| Position Title | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|------------------|----------------------|---------------------|--------------------------|
| Crisis Responder | \$0 | \$58,870.24 | \$58,870.24 |



| |
|--|
| <p style="text-align: center;">Total Annual Impact/ Salary and Benefits \$80,204.44</p> |
|--|

File Number: 0709-25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have any questions or need additional information, please contact Alana Morton 859-258-3037.



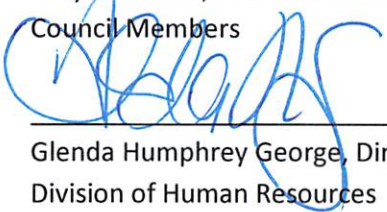
MAYOR LINDA GORTON



LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

RE: Agreement for Group Life Insurance Renewal

Request:

The attached action authorizes the Mayor to execute a renewal agreement with The Prudential Insurance Company of America, effective January 1, 2026 through December 31, 2028. This agreement includes an increase in coverage from \$20,000 to \$25,000 for Basic and AD&D for all full-time non-bargaining employees.

What is the cost in the budget year and future budget year?

Funds are budgeted for this action from chartstring 6002-160504-1841-63615.

File Number: 0710-25

Director/Commissioner:

Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton (859) 258-3037.



MAYOR LINDA GORTON




LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

SUBJECT: Test Security Agreement – ErgoMetrics

Request:

The attached action authorizes a Test Security Agreement between ErgoMetrics, Inc. and the Lexington-Fayette Urban County Government for testing applicants applying for Community Corrections Captain promotional processes, effective upon passage of Council.

What is the cost in this budget year and future budget year?

The cost is not to exceed \$750 and will be funded from the division's Professional Services/Corrections account (1101-160502-1824-71299).

File Number: 0711.25

Director/Commissioner:

Glenda Humphrey George/Sally Hamilton

If you have any questions or need additional information, please contact Alana Morton at (859) 258-3037.



MAYOR LINDA GORTON




LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

SUBJECT: Abolish/Create Positions – Division of Internal Audit

Request:

The attached is requesting authorization to amend the authorized strength by abolishing one (1) classified civil service position of Internal Auditor (Grade 521E) and creating one (1) classified civil service position of Associate Internal Auditor (Grade 519N), in the Division of Internal Audit, effective upon passage of Council.

Why are you requesting?

The purpose of this position is to recruit entry-level auditors directly out of college and establish a clear career path within the Division of Internal Audit.

What is the cost in this budget year and future budget year?

This has a 12-month cost savings of \$7,623.25.

| Position Title | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|----------------------------|----------------------|---------------------|--------------------------|
| Internal Auditor | \$64,906.40 | \$0 | (\$64,906.40) |
| Associate Internal Auditor | \$0 | \$58,870.24 | \$58,870.24 |



| |
|--|
| <p style="text-align: center;">Total Annual Impact/ Salary and Benefits (\$7,623.25)</p> |
|--|

File Number: 0712.25

Director/Commission: Glenda Humphrey George/Sally Hamilton

If you have any questions or need additional information, please contact Alana Morton 859-258-3037.



MAYOR LINDA GORTON



LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: Glenda H. George by EH
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

RE: **FY 2026 – Amending the Authorized Strength**

Request:

The attached action is requesting authorization to abolish the following vacant positions, as approved in the FY 2026 Budget:

- Abolish two (2) unclassified civil service positions of Overdose Prevention Project Coordinator (Grade 519N) in the Division of Fire and Emergency Services (two (2) offsetting classified positions of Overdose Prevention Project Coordinator were created by Ordinance 32-2025, which now filled);
- Abolish one (1) unclassified position of Equipment Operator P/T (Grade 510N) in the Division of Youth Services (this position is no longer needed based on the current needs of the division);
- Abolish one (1) unclassified position of Extended School Program Supervisor (Grade 519E), one (1) Extended School Program Coordinator (Grade 516E) and three (3) Custodial Worker (Grade 506N) positions in the Division of Parks and Recreation (the Extended School Program positions have been vacant since 2021 due to organizational adjustments that resulted in operational efficiencies, making these positions redundant; the Custodial Worker positions are a holdover of an old classification of seasonal/part-time positions that is no longer used);
- Abolish one (1) unclassified position of Accountant (Grade 518N) in the Division of Grants and Special Programs (this position was 100 percent grant funded and has ended);
- Effective retroactive to July 1, 2025.



Why are you requesting?

During the FY26 budgeting process, these vacant positions were found to be no longer needed.

What is the cost in this budget year and future budget year?

There is no fiscal impact associated with this action.

File Number: 0713.25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton (859) 258-3037.



MAYOR LINDA GORTON



LEXINGTON

GLEND A H U M P H R E Y G E O R G E
D I R E C T O R
H U M A N R E S O U R C E S

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: Glenda H. George by EH
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

RE: Transfer positions- FY 2026

Request:

The attached action is requesting authorization to transfer the following positions based upon the approved FY26 budget:

- Transfer one (1) classified position of Human Resources Analyst (Grade 521E) and the incumbent along with the associated funds from the Division of Waste Management to the Division of Human Resources;
- Transfer one (1) unclassified position of Program Coordinator (Grade 525E), three (3) classified positions of Language Access Specialist (Grade 523E), and one (1) Administrative Specialist Sr. (Grade 516N), and the incumbents along with the associated funds from the Office of the Mayor to the Department of Social Services.
- Effective retroactive to July 1, 2025.

Why are you requesting?

After creating a Human Resources Manager assigned to the Division of Waste Management, it was decided to transfer the HR Analyst position and the incumbent to the Division of Human Resources. The positions in the Mayor's Office are a better fit in the Commissioner of Social Services Office. Therefore, we are moving the positions and incumbents.



What is the cost in this budget year and future budget year?

There is no fiscal impact associated with this action.

File Number: 0714.25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton (859) 258-3037.



MAYOR LINDA GORTON



LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: *Glenda H. George by EH*
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

RE: **Treatment Plant Operators – Supplemental Pay**

Request:

At the request of the Commissioner of Environmental Quality & Public Works and the Director of Water Quality, the attached action authorizes supplemental pay for the following classifications: Treatment Plant Operator Apprentice, Treatment Plant Operator, and Solids Processing Supervisor, effective the first pay period following Council approval.

Per Section 21-27(d) of the Code of Ordinances, we are requesting in the Division of Water Quality the following:

- A \$1 per hour shift differential for those employees who are working second (4 pm to 12 am) and third (12 am-8 am) shifts
- A supplement for those employees who hold the following Wastewater Treatment Operator certifications from the State of Kentucky:
 - Class 1: \$1 per hour
 - Class 2: \$2 per hour
 - Class 3: \$3 per hour
 - Class 4: \$4 per hour



Why are you requesting?

Upon the request of the Commissioner, the Division Director, and the support of the CAO, the Division of Human Resources realizes that these positions are difficult to fill and have a higher vacancy rate. Therefore, they are eligible for supplemental pay under the authority of Section 21-27(d) of the Code of Ordinances.

What is the cost in this budget year and future budget year?

The estimated cost over a 12-month period is \$126,880.00.

File Number: 0715.25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton (859) 258-3037.



MAYOR LINDA GORTON

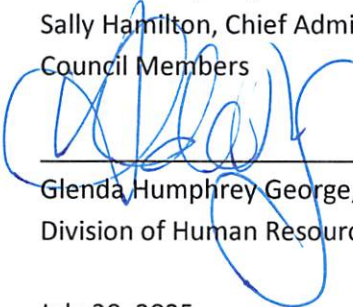


LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 

Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

RE: **Friend of the Court – Unified Pay Plan Changes**

Request:

At the request of the Director of Human Resources and the approval of the CAO, the attached action authorizes the removal of the following classifications and their incumbents from the Unified Pay Plan: Friend of the Court (Grade 523E) and Family Court Services Specialists (Grade 516N), and establishing a salary range of Z17 for the Friend of the Court with a grade minimum of \$2,501.92 biweekly and grade maximum of \$3,753.04 biweekly, and establishing a salary range of Z85 with a grade minimum of \$23.339 per hour and grade maximum of \$35.007 per hour for the Family Court Specialists, effective the first pay period following Council approval.

Why are you requesting?

Upon the request of the Human Resources Director, and the support of the CAO, the Division of Human Resources realizes that the Fayette Circuit Court judges appoint all of these Friend of the Court positions. Therefore, we are requesting that these positions be removed from the Unified Pay Plan.

File Number: 0716.25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton (859) 258-3037.



MAYOR LINDA GORTON

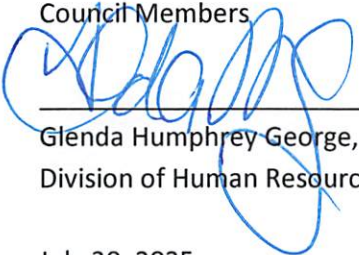


LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

SUBJECT: Create Position – Department of Law

Request:

The attached is requesting authorization to amend the authorized strength by abolishing one (1) Attorney (Grade 526E) and creating one (1) classified civil service position of Attorney Sr. (Grade 530E), in the Department of Law, effective upon passage of Council.

Why are you requesting?

The Department of Law is receiving an increasing number of higher-level assistance requests, especially concerning its corporate counsel workload. Due to the growing volume and the complex, non-routine nature of these requests, an additional Attorney Senior is needed to handle these higher-responsibility requests.

What is the cost in this budget year and future budget year?

This has a 12-month fiscal impact of \$22,544.01.

| Position Title | Annual Salary Before | Annual Salary After | Annual Increase/Decrease |
|----------------|----------------------|---------------------|--------------------------|
| Attorney Sr. | \$0 | \$100,688.64 | \$100,688.64 |



| | | | |
|---|-------------|-----|---------------|
| Attorney | \$82,838.08 | \$0 | (\$82,838.08) |
| Total Annual Impact/ Salary and Benefits \$22,544.01 | | | |

File Number: 0717-25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have any questions or need additional information, please contact Alana Morton 859-258-3037.



MAYOR LINDA GORTON




LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: July 30, 2025

RE: Amendment to Authorized Strength

The attached action amends the classified civil service authorized strengths as follows:

- Create one (1) classified civil service position of Information Security Analyst (Grade 527E) in the Department of Information Technology;
- Create one (1) classified civil service position of Data Engineer (Grade 524E) in the Division of Police;
- Create one (1) classified civil service position of Crisis Responder (Grade 519N) in the Division of Fire and Emergency Services;
- Create one (1) classified civil service position of Recreation Supervisor (Grade 514N) in the Division of Community & Resident Services;
- Create one (1) classified civil service position of Administrative Officer Sr. (Grade 526E) in the Department of General Services;
- Create one (1) classified civil service position of Recreation Specialist Sr., (Grade 516N) in the Division of Parks and Recreation;
- Create one (1) classified civil service position of Planner Sr. (Grade 523N) in the Division of Planning.
- Effective retroactive to July 1, 2025.

The fiscal impact for FY 2026 (26 pay periods) positions will be budget-neutral. All funding for the new positions is included in the FY 2026 approved budget.

File Number: 0718-25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton 859-258-3037.





TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, COMMISSIONER
DEPARTMENT OF HOUSING ADVOCACY & COMMUNITY
DEVELOPMENT

DATE: August 1, 2025

SUBJECT: First Amendment to Agreement with Lexington-Fayette Urban County Housing
Authority for Landlord Engagement

Request: Council authorization to execute Amendment to an Agreement with Lexington-Fayette Urban County Housing Authority to extend the period of performance for operation of a Landlord Engagement and Recruitment Program through June 30, 2026, at no additional cost.

Purpose of Request: In June 2024, Lexington-Fayette Urban County Housing Authority was awarded funding for the purposes of operating a landlord engagement and recruitment program. The purpose of this program was to encourage landlord participation in housing assistance programs serving those experiencing homelessness. This program was intended to address increased challenges in identification of affordable housing units to be paired with vouchers and other forms of rental assistance.

Staffing challenges led to significant funds remaining on this award. As such, the Office of Homelessness Prevention and Intervention seeks to extend the period of performance through June 30, 2026 at no additional cost. Lexington-Fayette Urban County Government has also revised the budget and target outcomes based upon knowledge gained during program operations, reflecting activities most successful in attracting and retaining partner landlords.

What is the Cost in this budget year and future budget years? Cost in FY26 is \$0
The cost for future FY27 is: \$0

Are the funds budgeted? N/A

File Number: 0719-25

Director/Commissioner: Herron/Lanter





TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: July 31, 2025

SUBJECT: Extension of the Period of Performance for the 2023 State Homeland Security Grant Award for the Lexington Police Department Hazardous Devices Unit

Request: Council authorization to execute an agreement with the Kentucky Office of Homeland Security under the 2023 State Homeland Security Grant Program extending the period of performance through August 31, 2026, for the Lexington Police Department Hazardous Devices Unit to utilize grant funds to purchase a bomb squad mission response vehicle.

Purpose of Request: On April 27, 2023 (Resolution 238-2023), Council authorized to execute an agreement and to submit an application and accept award if offered to the Kentucky Office of Homeland Security requesting federal funds from the Year 2023 Homeland Security Grant Program. The Lexington Police Department Hazardous Devices Unit was awarded \$454,000 to purchase a bomb squad mission response vehicle. Due to factory production delays the Kentucky Office of Homeland Security has offered the Lexington Police Department Hazardous Devices Unit an extension to the period of performance to August 31, 2026.

What is the cost in this budget year and future budget years? No additional cost in this budget year or in future budget years.

Are the funds budgeted? All grant funds are budgeted.

File Number: 0720-25

Director/Commissioner: Weathers/Armstrong





**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JULY 31, 2025

SUBJECT: Acceptance of Funds for Early Head Start Program at the Family Care Center

Request: Council authorization to accept an award of federal funds from Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc., in the amount of \$49,443.84 for provision of early childhood care and education services under the Early Head Start Program at the Family Care Center for FY 2026. Local match required of \$12,360.96.

Purpose of Request: Community Action Council for Lexington-Fayette, Bourbon, Harrison and Nicholas Counties, Inc., has offered the Lexington-Fayette Urban County Government Division of Family Services federal funds in the amount of \$49,443.84 for support of early childhood care services beginning August 1, 2025. Services to be provided include early childhood education, health services, social services, and parent involvement as outlined in the Early Head Start Program Performance Standards.

The Early Head Start Program is administered by the U.S. Department of Health and Human Services, Administration for Children and Families with the objective of promoting school readiness by enhancing the social and cognitive development of low-income children. The program is authorized by the Head Start Act, as amended by the Improving Head Start for School Readiness Act of 2007, Public Law 110-134, 42 U.S.C 9801.

What is the cost in this budget year and future budget years? \$49,443.84 awarded for Fiscal Year 2026. Local match required \$12,360.96. Funds will be used to offset existing personnel and operating costs in the Family Care Center's Early Childhood Education Program. Funds for future budget years are dependent upon availability of grant funds.

Are the funds budgeted? Budget amendment is in process.

File Number: 0721-25

Director/Commissioner: Horton-Holt/Allen-Bryant



LINDA GORTON
MAYOR




LEXINGTON

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Parks and Recreation

RE: ESP 2025 Summer - FCPS Facility Use Permits/Facilitron Agreements

DATE: July 25, 2025

Request

This is a request for Council approval of Summer 2025 Facilitron Permits and Honorariums between the Fayette County Board of Education and the LFUCG Parks and Recreation, Extended School Program (ESP).

Why are you requesting?

Department needs this action completed because:

The Facilitron Permits are for 2025 summer (June – July) for Julius Marks Elementary.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$3,500.00

The cost for future FY is: Determined by usage

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process: Budgeted

Account numbers: 4202 707606 7511 71299 729

File Number: 0723-25

Director/Commissioner: Conrad/Ford




MAYOR LINDA GORTON



LEXINGTON

NANCY ALBRIGHT
COMMISSIONER
ENVIRONMENTAL QUALITY & PUBLIC WORKS

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Richard Dugas, Administrative Officer Sr.
Environmental Quality and Public Works

DATE: August 4, 2025

SUBJECT: Change Order #1 - Consultant Services Agreement for Professional Design Services –
Division of Water Quality Headquarters and Operations building.

Request

Request Council approval for the Mayor to execute Change Order # 1 to consultant services agreement with GRW for professional design services of the Division of Water Quality Headquarters and Operations building Renovation & Refit Project.

Why are you requesting?

During the Design Development and Construction Document preparation phases of this project, the initial scope of work has expanded due to unforeseen conditions in the building. Including additional levels of complexity in converting the existing facility layout to match the operational needs of the Division of Water Quality. LFUCG has also been informed by KYTC that the US 27 Railroad Bridge replacement project will require alteration to the property boundary adjacent to the railroad track. Parking lot and other site-related items have been modified to reduce and eliminate conflicts with the KYTC project. Original Contract amount \$299,120, amended contract amount \$443,965. Change Order #1 exceeds 10% of the original contract and requires approval of the Council. Professional design services for this renovation & refit were competitively advertised under RFP #48-2024.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2026 is \$ 144,845

Are the funds budgeted?

Yes.

BA is pending to adjust accounting

CO#1 50/50 Split

4003-303401-3401-90511-DWQFACILITY-BUILD_ACQU

4052-303401-3401-90511-DWQFACILITY-BUILD_ACQU

Law: Yes, M. Craven 8/4/2025

Director/Commissioner Dugas / Albright



JUSTIFICATION FOR CHANGE

PROJECT: Div. Water Quality Hqs & Ops Renovation

CONTRACT NO. LF00211437

CHANGE ORDER #: 1

1. During the Design Development and Construction Document preparation phases of this project, the initial scope of work has expanded due to unforeseen conditions in the building. Including additional levels of complexity in converting the existing facility layout to match the operational needs of the Division of Water Quality. LFUCG has also been informed by KYTC that the US 27 Railroad Bridge replacement project will require alteration to the property boundary adjacent to the railroad track. Parking lot and other site-related items have been modified to reduce and eliminate conflicts with the KYTC project.

2. Is proposed change an alternate bid? ___Yes XNo

3. Will proposed change alter the physical size of the project? ___Yes XNo
If "Yes", explain.

4. Effect of this change on other prime contractors: N/A

5. Has consent of surety been obtained? ___Yes XNot Necessary

6. Will this change affect expiration or extent of insurance coverage? ___Yes XNo
If "Yes", will the policies be extended? ___Yes ___No

7. Effect on operation and maintenance costs: N/A

8. Effect on contract completion date: Not expected to impact completion date

Mayor

Date

MAYOR LINDA GORTON



LEXINGTON

CHRIS FORD
COMMISSIONER
GENERAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Chris Ford, Commissioner of General Services

DATE: August 4, 2025

SUBJECT: Request Council authorization to execute Change Order #3 with BMI Builds LLC for the Valley Park Building Renovation & Expansion in the amount of \$198,320.00 increasing the contract from \$1,795,001.26 to \$1,993,321.26 with a (61) calendar day change to the contract time.

Request:

Request Council authorization to execute Change Order #3 with BMI Builds LLC for the Valley Park Building Renovation & Expansion in the amount of \$198,320.00 increasing the contract from \$1,795,001.26 to \$1,993,321.26 with a (61) calendar day change to the contract time.

Purpose:

The addition of \$198,320.00 and additional (61) calendar days includes integration of Parks Site Masterplan including new upper ADA parking lot and accessible concrete walkway to building, new concrete stair from pavilion to playground, and custom color concession window security screen.

Budgetary Implication:

Increase of \$198,320.00 to the current contract

Are the funds budgeted?

Yes. This will be paid from 1105-707602-7221-91015-2024-VALLEY_PK_2024-COUNCIL

File Number: 0427-25

Commissioner: Chris Ford



JUSTIFICATION FOR CHANGE

PROJECT: Valley Park Building Renovation & Expansion

CONTRACT NO. 295-2023

CHANGE ORDER #: 3

1. Valley Park Building Renovation & Expansion - Change Order #3 with BMI Builds increases the contract price in the amount of \$198,320.00 from \$1,795,001.26 to \$1,993,321.26 with a (61) calendar day change to the contract time. The addition of \$198,320.00 and additional (61) calendar days includes PR#6 integration of Parks Site Masterplan including new upper ADA parking lot and accessible concrete walkway to building and new concrete stair from pavilion to playground, and custom color concession window security screen.

2. Is proposed change an alternate bid? ___Yes X No

3. Will proposed change alter the physical size of the project? ___Yes X No
If "Yes", explain.

4. Effect of this change on other prime contractors: N/A

5. Has consent of surety been obtained? ___Yes X Not Necessary

6. Will this change affect expiration or extent of insurance coverage? ___Yes X No
If "Yes", will the policies be extended? ___Yes ___No

7. Effect on operation and maintenance costs: N/A

8. Effect on contract completion date: (61) calendar days

Mayor

Date



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 4, 2025

SUBJECT: Acceptance of \$90,000 Grant Award from the Triangle Foundation for the Main & Vine Streetscape & Amenities Redesign Plan

Request: Council Authorization to accept \$90,000 from, and execute a Memorandum of Understanding with, the Triangle Foundation for the Main and Vine Streetscape and Amenities Redesign Plan. No matching funds are required.

Purpose of Request: The Triangle Foundation is providing a grant to fund a streetscape and amenities redesign plan for Main Street and Vine Street, with a focus on the area between Thoroughbred Park and Triangle Park. To avoid overlap, the Town Branch Commons footprint will be excluded. The plan will explore opportunities to enhance the driver and pedestrian experience along these corridors through updated plantings, lighting, and amenities, while preserving existing curbs and infrastructure. A focused engagement process with key downtown stakeholders will guide a practical, forward-looking design that aligns with LFUCG's long-term maintenance capacity. This initiative builds upon the recently completed Corridors Commission Guidebook and complements the ongoing Downtown Area Master Plan. LFUCG will ensure close coordination to maximize the impact of these aligned efforts. The plan will inform the FY27 budget process, with the goal of identifying matching local funds for implementation.

What is the cost in this budget year and future budget years? \$90,000 has been awarded for FY26. Funds for future budget years are dependent upon availability of grant funds.

Are the funds budgeted? Budget amendment is in process.

File Number: 0726-25

Director/Commissioner: Peacher/Scott



MAYOR LINDA GORTON



LEXINGTON

ANTONIO BALDON
DIRECTOR
WASTE MANAGEMENT

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM:

A handwritten signature in blue ink, appearing to read 'Antonio Baldon', written over a horizontal line.

Antonio Baldon, Director
Division of Waste Management

DATE: August 4, 2025

SUBJECT: Zonar Systems, LLC – Sole Source Certification

Request:

The attached is requesting authorization to establish Zonar Systems, LLC as a sole source vendor for purchase of Electronic Vehicle Inspection Reporting (EVIR) software, hardware, data services and professional services to fulfill current Department of Transportation (DOT) regulations for pre and post trip inspections of the Waste Management heavy duty fleet.

Why are you requesting?

Zonar Systems, LLC is the sole supplier of the Electronic Vehicle Inspection Reports (EVIR) System for the Division. Zonar units are in every heavy-duty WM vehicle and are used to conduct inspections to determine the availability of trucks for route assignments and to fulfill Federal DOT regulations.

What is the cost in this budget year and future budget year?

Not to exceed \$85,000 and funds are budgeted in FY26 division's budget.

File Number:

Director/Commission: Antonio Baldon/Nancy Albright

If you have any questions or additional information is warranted, please contact Mason Coffey 859-280-8550.



MAYOR LINDA GORTON



LEXINGTON

LAWRENCE WEATHERS
CHIEF
LEXINGTON POLICE DEPT.

TO: Mayor Linda Gorton
Urban County Council
Lawrence B. Weathers

FROM: Chief Lawrence B. Weathers
Lexington Police Department

CC: Commissioner Kenneth Armstrong
Department of Public Safety

DATE: August 4, 2025

SUBJECT: Federal Equitable Sharing Agreement and Certification

Request

Authorization to approve the attached Federal Equitable Sharing Agreement and Certification with the Department of Justice, The Department of the Treasury.

Why are you requesting?

This agreement sets forth the requirements for participation in the federal equitable sharing program and the restrictions upon the use of federally forfeited cash, property, proceeds, and any interest, which are equitably shared with participating law enforcement agencies. This agreement also requires the submission of any discrimination cases involving the Lexington Police Department. The letter submitted by the Department of Law states that during the fiscal year ending June 30, 2025, there have not been any findings issued, judgments entered or determinations by any court or administrative agency that the LFUCG Division of Police discriminated against any person or group in violation of the federal civil rights statutes listed in the Equitable Sharing Agreement and Certification. The attached agreement is a prerequisite to receiving any equitably shared cash, property, or proceeds. Due to the time restraint on this agreement, we are requesting this documentation be expedited through the Legistar process, with two readings requested at the August 14th Council Meeting. There will be no budgetary impact. Upon approval and signing, please forward a copy of the agreement to the Chief's Office. If you have any question or require additional information, please contact my office.

What is the cost in this budget year and future budget years? N/A

Are the funds budgeted? N/A



File Number: - 0728-25

**Director/Commissioner: Lawrence B. Weathers, Chief
Lexington Police Department**

LBW/rmh



MAYOR LINDA GORTON



LEXINGTON

GOVERNMENT COMMUNICATIONS
PUBLIC INFORMATION OFFICE

TO: Mayor Linda Gorton
Urban County Council

FROM: Stacey Dimon, Information Officer Supervisor
Office of Public Information | Government Communications

DATE: July 1, 2025

SUBJECT: LinkedIn advertising services to promote open positions for the LFUCG

Request Council authorization to execute an agreement with LinkedIn advertising services to promote open positions with LFUCG at an annual cost of \$19,575. Funds are included in FY2026.

The Office of Public Information needs this action for the renewal of the annual contract with LinkedIn. LinkedIn is a top resource for sharing LFUCG job opportunities to potential employees. The platform targets and shares our positions with job seekers who have the relevant skills for the positions we have open. From July 1, 2024, through May 31, 2025, we advertised 110 jobs on the platform, reaching 27,538 job seekers with matching skills needed for the positions and 2,023 of them clicked to apply.

The term of the contract is 12 months, beginning Aug. 12, 2025. The contract can only be canceled as the result of a material breach or bankruptcy.

What is the cost in this budget year and future budget year?

The cost for future FY is: FY26 - \$19,575

Are the funds budgeted? Yes, for FY26

Account number: 1101-160301-0001-75106

File Number: L0729-25

Director/Commissioner: Stacey Dimon/Glenn Brown



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 4, 2025

SUBJECT: Authorization to Execute Third Renewal to Agreement with Mackey Group, LLC. d/b/a Wisser Strategies for Media Placement

Request: Council authorization to execute third renewal agreement with Mackey Group, LLC. d/b/a Wisser Strategies for Media Placement effective July 1, 2025 through June 30, 2026 for continued services related to the placement of advertisements for media campaigns related to water quality, waste management, and safe streets. Cost not to exceed \$400,000.

Why are you requesting? On June 23, 2022 (Resolution 323-2022), Council authorized execution with Mackey Group, LLC. d/b/a Wisser Strategies. On July 13, 2023 (Resolution 413-2023) Council authorized first renewal option with Mackey Group, LLC. d/b/a Wisser Strategies. On July 9, 2024 (Resolution 394-2024) council authorized execution of second renewal with Mackey Group, LLC. d/b/a Wisser Strategies. The RFP #23-2022 provided for up to three (3) additional 1-year renewal periods upon mutual agreement by all parties, following the conclusion of the original contract term.

What is the cost in this budget year and future budget years? The cost for FY26 is \$400,000. This contract will be rebid for FY27.

Are the funds budgeted? FY26 funds are budgeted as follows:

| | |
|---------------------------------------|------------------|
| 1115-313201-3095-71299 | \$150,000 |
| 4051-313201-3095-71299 | \$150,000 |
| 3160-160705-0001-71299; SLX UPWP 2026 | \$100,000 |
| Total | \$400,000 |

File Number: 0730-25

Director / Commissioner: Carey/Albright





**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 4, 2025

**SUBJECT: Authorization to Execute Education Services Agreement with Kentucky
Association for Environmental Education (KAEE)**

Request: Council authorization for approval of the first renewal (effective July 1, 2025 through June 30, 2026) of the agreement with the Kentucky Association for Environmental Education, following the expiration of the original term ending June 30, 2025. Cost not to exceed \$648,636.27.

Purpose of Request: On July 9, 2024 (Resolution 395-2024) Council approved to execute an agreement for the environmental education services as defined in RFP #37-2024 to support the goals of the Department of Environmental Quality and Public Works, with a strong emphasis on sustainability, transportation, waste management and water quality. The renewal options with the Kentucky Association for Environmental Education are for continued environmental education services related to sustainability, transportation, waste management, and water quality. The RFP provided for up to four (4) additional 1-year renewal periods upon mutual agreement by all parties, following the conclusion of the original contract term.

What is the cost in this budget year and future budget years? The cost for FY26 is \$648,636.27. Costs in future budget years will be determined during the budgeting process and contract renewal process. This contract is eligible for three more renewals.

Are the funds budgeted? The funds for FY26 are budgeted.

| | |
|--------------------------------------|--------------|
| 1101-313201-3095-71299 | \$134,740.00 |
| 1115-313201-3095-71299 | \$181,896.27 |
| 4002-313201-3095-71299 | \$ 94,000.00 |
| 4051-313201-3095-71299 | \$158,000.00 |
| 3160-160705-0001-71299 SLX_UPWP_2026 | \$ 80,000.00 |

File Number: 0731-25

Director / Commissioner: Carey/Albright



Urban County Council

Work Session

August 12, 2025

Mayor's Report

A. Boards and Commissions

- Alarm Advisory Board
- Board of Adjustment
- Carnegie Center for Literacy Board of Directors
- Courthouse Area Design Review Board
- Emergency Medical Advisory Board
- Environmental Commission
- Greenspace Trust
- Human Rights Commission
- Lexington Convention and Visitors Bureau Board of Directors
- Library Board of Advisors
- Library Board of Trustees
- Masterson Station Park Advisory Board
- Neighborhood Action Match Program Review Board
- Social Services Advisory Board



Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Alarm Advisory Board

I recommend the following action be confirmed:

Appoint:

Anthony Beatty Jr.
Qualified Member

Term Expires:

07/01/2028

Council Confirmation

FOLLOW MAYOR GORTON:
www.facebook.com/MayorGorton www.twitter.com/MayorGorton



Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Board of Adjustment

I recommend the following action be confirmed pending the results of the confirmation hearing on 8/14/2025:

Appoint:

Ross Boggess
Member

Term Expires:

07/01/2029

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Carnegie Center for Literacy Board of Directors

I recommend the following action be confirmed:

Reappoint:

Veda Stewart
Member

Term Expires:

09/01/2029

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Courthouse Area Design Review Board

I recommend the following action be confirmed:

Reappoint:

Jill Leckner
Architecture Representative

Term Expires:

06/30/2029

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Emergency Medical Advisory Board

I recommend the following action be confirmed:

Reappoint:

Eric Reid
Full-time ER Physician
Good Samaritan Hospital

Term Expires:

07/1/2029

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Date: Linda Gorton, Mayor
August 7, 2025

Re: Environmental Commission

I recommend the following actions be confirmed:

Appoint:

Cynthia Berry
District 6 Resident
Fills an unexpired term

Term Expires:

09/30/2025

James Gallimore
District 9 Resident
Fills the unexpired term of Blake Hall

09/30/2027

Lauren York
District 8 Resident
Fills an unexpired term

09/30/2027

Reappoint:

Patrick Mason
District 1 Resident

Term Expires:

9/30/2029

Tessa Pinkerton
District 2 Resident

9/30/2029

Remove:

Noland Aull

Reason:

Attendance

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Greenspace Trust

I recommend the following actions be confirmed:

Appoint:

Term Expires:

Brooke Gray
Environmental Quality and Public Works Representative
Ex officio

00/00/0000

Sarah Ward
Qualified Member

06/30/2027

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Human Rights Commission

I recommend the following actions be confirmed:

Appoint:

Term Expires:

Stephen Tackett
Member
Fills the unexpired term of Alex Dixon

01/01/2028

Katie Wilson
Member
Fills the unexpired term of Tina Nance

01/01/2026

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Lexington Convention and Visitors Bureau Board of Directors

I recommend the following actions be confirmed:

Reappoint:

Toa Green
Chamber of Commerce Representative

Term Expires:

09/01/2028

Term Correction:

Alex Lugo
Bluegrass Hospitality Association Representative

Term Expires:

09/1/2026

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Library Board of Advisors

I recommend the following action be confirmed:

Appoint:

Term Expires:

Lisa Smith
Member
Fills the unexpired term of Darryl Privott

01/01/2028

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Library Board of Trustees

I recommend the following action be confirmed:

Appoint:

Luetta Hurst
Member
Fills the unexpired term of Jennifer Bird-Pollan

Term Expires:

07/20/2027

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Masterson Station Park Advisory Board

I recommend the following actions be confirmed:

Appoint:

Karen Perry
McConnell Trace Neighborhood Association Representative
Fills the unexpired term of Ben Payne

Erica Stinson
Westwood Homeowners Association
Fills an unexpired term

Term Expires:

05/01/2028

05/01/2026

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Neighborhood Action Match Program Review Board

I recommend the following action be confirmed:

Appoint:

David Blake
Qualified Member

Term Expires:

12/31/2027

Council Confirmation

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: August 7, 2025

Re: Social Services Advisory Board

I recommend the following actions be confirmed:

Appoint:

Term Expires:

Arden Barnes
Member
Replaces Nathan Zamarron

09/01/2029

Patrice Muhamad
Member
Replaces Bob McLaughlin

09/01/2029

Council Confirmation

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Communications from the Mayor

Donations Recommendations

Urban County Council Meeting: August 14, 2025

Pursuant to CAO Policy 48 – *Donations*, the following donation recommendations will be placed on the Mayor’s Report for approval at the Council Meeting:

- (1) Accepting and approving the following donations for the following departments and divisions:
 - (a) Mayor’s Office – accepting a donation from the Bluegrass Community Foundation: \$1,600 for event design expenses for the Sense of Place event on June 19, 2025. (Budget amendment #13812)
 - (b) Division of Environmental Services – accepting a donation from the Cosmic Colors, Inc. DBA Big Bang Customs: (60) baseball type hats used as event giveaways for 2025 Reforest the Bluegrass (estimated value \$745).
 - (c) Division of Parks and Recreation – accepting a donation from Friends of Ali Crane: a memorial bench to be installed at Veterans Park in memory of Ali Crane, who was instrumental in reviving and sustaining a local women’s rugby team (estimated value \$2,500).
 - (d) Division of Fire and Emergency Services – accepting a donation from Kentucky State Police: a Subsalve Vehicle Recovery System VRS2000 Underwater Diving Lift bag system utilized by divers to recover submerged vehicles. (estimated value \$3,633).
 - (e) Mayor’s Office – accepting a donation from Adath Israel Congregation: \$100 to the One Lexington Be the Change scholarship program. (Budget amendment #13861)





Urban County Council Council Meeting August 14, 2025

The following procurement recommendations will be placed on the Mayor's Report for approval at the August 14, 2025 Council Meeting;

- (1) Accepting and approving the following bids and establishing price contracts for the following Departments or Divisions as to the specifications and amount set forth in the terms of the respective bids:
 - (a) Division of Fleet Services – Chevy Traverse – 93-2025 – Bachman Auto Group
 - (b) Division of Parks & Recreation – Beverage Products – 86-2025 – G & J Pepsi Cola Bottlers Inc
 - (c) Division of Water Quality – RFP Repair and Scrubber Services for Emergency Vapor Scrubber Systems – 74-2025 – Integrity Municipal Systems LLC
 - (d) Division of Police- Truck Vault Cargo – 87-2025 – L & W Emergency Equipment and McCord Emergency Lighting
 - (e) Division of Traffic Engineering – Torres Lighting Equipment – 81-2025 - Graybar Electric Company, Inc., Lighting N Beyond, LLC and Supreme Lighting Design
 - (f) Division of Environmental Services – Greenway Maintenance – 78-2025 – RES (HGS, LLC), EcoGro Advanced Mulching Technologies Inc, United Landscape, Geomancer Permaculture, Brownfields Development LLC, Klausing Group, Skybax Ecological Services LLC and Bluestone Landscape Management
 - (g) Department of Environmental Quality & Public Works – Printing Services – Newsletters – 85-2025 – Southeast Printing and Mailing
 - (h) Division of Fire & Emergency Services – Thermal Imaging Cameras – 83-2025 – America's Bravest Equipment Company and Atlantic Emergency Solutions
 - (i) Division of Fleet Services – Knapheide Service Body – 79-2025 – Meyer Truck Equipment
 - (j) Division of Fleet Services – Synthetic Transmission Fluid – 75-2025 – Bill's Battery Company Inc and Apollo Oil



**Council Capital Projects
August 12, 2025
Work Session**

| Amount | Recipient | Purpose |
|---------------------|---|---|
| \$ 7,500.00 | Black Soil KY Tim Small 1105-303301-0001-71299 | For improvements at the Florence market location including refrigeration and countertop and produce table fabrication |
| \$ 28,795.00 | LFUCG - Parks and Recreation Monica Conrad 1105-707602-7221-90319 | For the cost of installing safety lighting under Star Shoot Bridge on Brighton Trail |
| \$ 5,000.00 | LFUCG - Parks and Recreation Ciara Coleman 1105-707602-7221-91017 | For the Sense of Place project for improvements and restoration of the church and schoolhouse at Cadentown |
| \$ 6,895.00 | Neighbors Immigration Clinic Mizari Suarez 1105-121001-0001-71102 | For four new computers and monitors for staff and volunteer work stations that will replace outdated computer systems |
| \$ 5,600.00 | LFUCG - Traffic Engineering Joseph Edmiston / Felicia Arms 1105-303601-0001-91616 | For upgrading streetlight bulbs on Woodhill Drive |
| \$ 46,205.00 | LFUCG - General Services Wanda Kean 1105-707301-0001-96959 | For the purchase of a flatbed truck for the Division of Parks and Recreation for use at Masterson Station Park |



Environmental Quality & Public Works (EQPW) Committee

June 10, 2025

Summary and Motions

Chair Hannah LeGris called the meeting to order at 1:00 p.m. Committee Members Dave Seigny, Tyler Morton, Emma Curtis, Liz Sheehan, Denise Gray, Joseph Hale, Amy Beasley, and Hil Boone were present. Committee Member James Brown was absent. Vice Mayor Dan Wu and Council Member Shayla Lynch were present as non-voting members.

I. APPROVAL OF MAY 13, 2025 COMMITTEE SUMMARY

Motion by Gray to approve the May 13, 2025 Environmental Quality & Public Works Committee Summary. Seconded by Curtis. Motion passed without dissent.

II. EMPOWER LEXINGTON UPDATE

Jada Griggs, Sustainability Program Manager, presented the Empower Lexington Plan as it pertains to the Emissions Reduction Plan and the *Race to Net Zero*. Sustainability in Lexington means meeting the needs of our generations while ensuring future generations can enjoy our urban communities, tree-lined rural roads, equine farms, and countless other physical and social elements that contribute to what makes Lexington, Lexington. The plan focuses on three main areas: environment, people, and the economy. Griggs reviewed the timeline from the Council's 2008 resolution to join the voluntary Cities for Climate Protection Program through the August 2024 update and subsequent resolution approving the Empower Lexington Plan. She shared that Lexington received the silver LEED (Leadership in Energy and Environmental Design) for Cities award in November 2024.

As part of this Emissions Reduction Plan and *Race to Net Zero*, stakeholders reviewed information across six sectors: Materials and Resources, Natural Systems and Ecology, Transportation and Land Use, Quality of Life (including Justice, Equity, Diversity, and Inclusion), Water Efficiency, and Energy and Greenhouse Gas (GHG) Emissions. These sectors align with LEED for Cities Certification. The Emissions Reduction Plan also includes an updated GHG emissions inventory. Achieving net zero means balancing emissions produced by human activity with those absorbed or offset. Griggs reviewed the national risk index for *the Race to Net Zero* and discussed associated climate vulnerabilities. She also highlighted partner organizations focused on building resiliency and noted that the GHG emissions inventory was reactivated in calendar year 2021.

Abby Terry from Tetra Tech, the consultant responsible for working on the Emissions Reduction Plan, described reduction measures as shifts from high- to low-emission activities, including changes in stationary energy, transportation, waste, tree canopy, and industrial processes. Griggs shared that next steps will include a focus on shaping the kind of city we want Lexington to be for future generations, which will require a collective effort from all of Lexington-Fayette County. **No action was taken on this item.**

III. URBAN FORESTRY / STREET TREES UPDATE

Heather Wilson, Urban Forestry Section Manager, provided a summary of last year's Urban Forestry presentation and reviewed the responsibilities of the Urban Forestry team. She explained that street

trees are the responsibility of the adjacent property owners. Wilson explained that the City offers a financial incentive program to remove and replace trees in the public right-of-way easement. The Hazard Street Tree (cost-share) Program provides a 50% reimbursement to eligible homeowners (the property must be owner-occupied) for the cost of tree removal, stump grinding, and planting a new tree to replace the one being removed. There are provisions for 100% funding for low-income to moderate-income assistance for those who qualify. Funding is limited to a first-come, first-served basis. Wilson discussed the budget for the program and its allocations, highlighting the benefits and goals of the initiative. She also highlighted the seasonal street tree clearance and pruning program and shared district-level statistics. Wilson provided a snapshot of tree canopy locations and concluded with future initiatives. When asked about additional funding, she noted interest in establishing a separate program specifically for tree replacements. **No action was taken on this item.**

IV. HB 443 UPDATES: DIVISION OF ENGINEERING AND DIVISION OF WASTE MANAGEMENT

Doug Burton, Director of the Division of Engineering, presented updates to the Stormwater Manual. House Bill 443 establishes a new section of KRS Chapter 100, requiring local laws related to subdivision plats and development plans to follow objective standards that are applied ministerially. Furthermore, local laws governing development plans may permit the approving authority to exercise discretion in certain instances. The Division of Engineering's Stormwater Manuals have been revised to reflect these changes, with language updated as needed. These amendments become effective on July 1, 2025.

John Howard, Deputy Director of the Division of Waste Management, summarized the proposed changes to Chapter 16 concerning standards for dumpster service. The requested revisions aim to codify the Division's existing requirements for truck maneuvering, concrete pads, and dumpster enclosures, ensuring ADA compliance and alignment with the Division's Dumpster Service Guide, which will be updated and retitled *Dumpster Service Standards*. These standards are intended to protect public health and safety around dumpsters and enclosures. Division Enforcement Officers are responsible for inspections, re-inspections (when ownership or location changes), and permit approvals. Currently, Chapter 16 requires a one-time \$25 fee for a Dumpster Permit, with no renewal unless there is a change in ownership or location. The Division may consider a future proposal to require permit renewals every two years, with re-inspections conducted by Code Enforcement Officers.

Motion by LeGris to accept the changes to several engineering manuals, effective July 1, 2025, to comply with HB 443, which requires that objective standards be applied ministerially, as presented at today's EQPW committee meeting and as set forth in the committee packet, and to suspend the rules to report this out at the June 10, 2025 Work Session. Seconded by Sevigny. Motion passed without dissent.

Motion by LeGris to approve an ordinance, effective July 1, 2025, amending certain sections of Chapter 16 of the Lexington-Fayette Urban County Code of Ordinances related to dumpster service standards as presented at today's EQPW committee meeting and as set forth in the committee packet, and to suspend the rules to report this out at the June 10, 2025 Work Session. Seconded by Gray. Motion passed without dissent.

I. ITEMS REFERRED TO COMMITTEE

No Action was taken on this item.

The meeting adjourned at 2:39 p.m.

ORDINANCE NO. _____ 2025

AN ORDINANCE AMENDING SECTION AMENDING SECTION 16-1(A) OF THE CODE OF ORDINANCES RELATED TO DEFINITIONS TO CREATE A DEFINITION FOR DUMPSTER ENCLOSURE AND DUMPSTER SERVICE STANDARDS AND RENUMBERING THE EXISTING DEFINITIONS IN THIS SECTION; AMENDING SECTION 16-4(D) OF THE CODE OF ORDINANCES RELATED TO DUMPSTER CONTAINER SERVICE TO PUT REQUIREMENTS ON DUMPSTER SERVICE TRUCK OPERATORS: AMENDING SECTION 16-4.1(A)(2) RELATED TO DUMPSTER SCREENING REQUIREMENTS TO DELETE THE WORD AVERAGE AND ADD THE HEIGHT SHALL BE EIGHT FEET FROM THE SURFACE OT CONCRETE PAD TO THE TOP OF THE DUMPSTER SCREENING AND TO DELETE THE REMAINDER OF THE SECTION; AMENDING SECTION 16-4.1(A)(4) RELATED TO DUMPSTER SCREENING REQUIREMENTS TO BOLLARDS TO BE INSTALLED PER THE DUMPSTER SERVICE STANDARDS; AMENDING SECTION 16-4.1(B)(1) RELATED TO DUMPSTER SCREENING REQUIREMENTS TO REQUIRE INSPECTION OF DUMPSTER ENCLOSURES BY THE DIVISON OF WASTE MANAGEMENT FOR CONFORMITY TO THE INITIAL PLANS AND DUMPSTER SERVICE STANDARDS DEVIATION MAY RESULT IN DENIAL OR REVOCATION OF A DUMPSTER PERMIT; AMENDING SECTION 16-4.1(B)(2) RELATED TO DUMPSTER SCREENING REQUIREMENTS TO CHANGE THE TWELVE MONTH PERIOD TO SIX MONTHS; AMENDING SECTION 16-4.1(B)(3)(2) RELATED TO DUMPSTER SCREENING REQUIREMENTS TO PROHIBIT WOODEN PALLETS, MATTRESSES, FURNITURE, TIRES OR GREASE RECEPTACLES TO ACCUMULATE AROUND THE DUMPSTER; AMENDING SECTION 16-11(B) RELATED TO DUMPSTER COLLECTION SCHEDULES TO INCLUDE CONSTRUCTION MATERIAL AND DEFINE EXCESSIVE WEIGHT AND AMENDING SECTION 16-14(C) RELATED TO SPECIAL COLLECTIONS TO REQUIRE A DESIGNATED SITE FOR SPECIAL COLLECTIONS FROM AN APARTMENT COMPLEX, TOWNHOUSE COMPLEX OR CONDOMINIUM COMPLEX.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That Section 16-1(a) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Sec. 16-1. - Definitions.

(a) With relation to [article II](#) of this chapter:

(1) *Apartment complex, townhouse complex or condominium complex* shall mean a group of two (2) or more individual apartment, townhouse or condominium buildings constructed on one (1) taxable parcel of land and containing seven (7) or more individual units.

(2) *Approved landscape waste containers* shall mean biodegradable paper bags or polyethylene containers on wheels provided by the urban county government and intended to hold both woody and nonwoody landscape waste, or polyethylene or metal containers up to thirty (30) gallons, with lids, that are labeled "Yard Waste Only".

(3) *Ashes* shall mean the residue from the burning of wood, coal, coke and other combustible materials in homes, stores, institutions and small industrial establishments for the purpose of heating, cooking and disposing of waste combustible material. Cinders that are produced in large quantities at steam-generating plants are not included within the meaning of the term.

(4) *Building rubbish* shall mean the waste material resulting from the construction, remodeling, repair and demolition operations on commercial buildings, houses and other structures.

(5) *Director, division of solid waste* shall mean the director of the division of solid waste of the urban county government or his authorized deputy, agent or representative.

(6) *Dumpster* shall mean a metal tank designed or intended to be mechanically dumped into a packer-type garbage truck.

(7) *Dumpster enclosure* shall mean a structure designed to support and enclose a dumpster.

(8) *Dumpster service standards (also known as the dumpster service guide) shall mean the document used to provide the standards for design, review construction, inspection and permitting of dumpster placement sites.*

~~(7)~~ (9) *Garbage* shall mean animal and vegetable waste resulting from the handling, preparation, cooking and serving of foods, paper and other kitchen type wastes generated from normal household activities. It is composed largely of putrescible organic matter and its natural moisture content. It includes a minimum amount of free liquids. Garbage originates primarily in home kitchens, and also may originate in stores, markets, restaurants, hotels and other places where food is stored, prepared or served.

~~(8)~~ (10) *Hazardous waste* shall mean ammunition, explosives, pathological waste, pesticides, herbicides, propane tanks, toxic industrial waste, radioactive waste and other toxic materials which are harmful to public waste.

~~(9)~~ (11) *Kitchen facilities* shall mean equipment arranged in a room or some other space in a structure which facilitates the preparation of food including, but not limited to, a combination of two (2) or more of the following—a range, microwave oven, dishwasher, kitchen sink or refrigerator.

~~(40)~~ (12) *Nonwoody landscape waste* shall mean grass clippings, leaves, garden vegetation, weeds and twigs (pencil thin), free of other debris or refuse.

~~(44)~~ (13) *Recyclable materials* may include, but is not limited to various grades of paper, aluminum and tin cans, glass and plastics.

~~(42)~~ (14) *Roll cart container* shall mean a large, durable polyethylene refuse container on wheels, complete with attached lid. Roll cart containers are designed to be rolled to the curb by residents or proprietors. Carts are designed to be dumped automatically by refuse vehicles. Carts are designed to hold both garbage and trash. Carts are provided by the urban county government and remain the property of the urban county government.

~~(43)~~ (15) *Roll cart container equivalent* shall mean any regularly recurring volume of garbage and/or trash, up to a ninety (90) gallon capacity, which is collected by the urban county government but not contained in a roll cart container or dumpster.

~~(44)~~ (16) *Shall* is mandatory; *may* is permissive.

~~(45)~~ (17) *Special handling wastes* shall mean wastes which cannot be properly or safely handled by a packer-type garbage truck (front or rear loading) without resulting in damage to government equipment. This waste shall include but is not limited to tires on rims, wooden pallets, lumber, large engine parts, large furniture, large scrap metal and shavings, bricks, building rubbish, concrete blocks, commercial stoves, excavated earth, food processing waste, metal drums, large wire bindings, heavy packing material, boiler house cinders, sewage, process sludge, liquids and hazardous or toxic materials of any sort.

~~(46)~~ (18) *Townhouse or condominium* shall mean a single-family residence sharing a common wall with one (1) or more single-family residences.

~~(47)~~ (19) *Trash* shall mean a variety of both combustible and noncombustible solid waste from materials from homes, stores and institutions.

~~(48)~~(20) *Woody landscape waste* shall mean tree limbs or trunks not more than six (6) inches in diameter.

Section 2 - That Section 16-4(d) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Section 16-4(d) The director, division of waste management shall have the authority

to designate the location for collection with consideration for such factors as: ease of accessibility, convenience for customers; hazardous conditions such as cables, utility poles, equipment clearance, animals; and collection costs. Dumpster service truck operators are not to maneuver the truck in a reverse position beyond fifty (50) feet. Dumpster service truck operators will not back out onto a public roadway.

Section 3 - That Section 16-4(1)(a)(2) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Section 16-4.1(a)(2)

The average height of screening material shall be eight (8) feet from the surface of the concrete pad to the top of the dumpster screening. ~~one (1) foot more than the height of the dumpster but when walls or fences are used, shall not exceed eight (8) feet in height.~~

Section 4 - That Section 16-4.1(a)(4) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Section 16-4.1(a)(4) A concrete pad sufficient to support the dumpster and the front wheels of the dumpster collection vehicle shall be required where the existing foundation, as determined by the director of the division of waste management, is not adequate to support the dumpster and the collection vehicle and bollards shall be installed which are sufficient to protect any adjacent structure(s) and allow access to the dumpster. Bollards sufficient to protect the dumpster enclosure shall be installed per the dumpster service standards.

Section 5 - That Section 16-4.1(b)(1) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Section 16-4.1(b)(1) In order to obtain such permit, an application accompanied by a plat of the property on which the dumpster and screening is to be located, drawn to scale and showing the location of all structures, public rights-of-way, and the location of the proposed dumpster and all required screening, shall be submitted to the director of the division of waste management. All dumpster enclosures will be inspected by the division of waste management to determine whether the enclosure conforms to the plans provided in the initial application. Deviation from the initial application or the dumpster service standards may result in the denial or revocation of the dumpster

permit. The plat shall contain a statement that it is a true and accurate depiction of the site shown thereon and be signed by the owner or person who has charge, care or control of the premises. A fee in the amount of twenty-five dollars (\$25.00) shall be paid to the division of waste management prior to issuance of any dumpster and screening permit except as provided in subsection (b)(3).

Section 6 - That Section 16-4.1(b)(2) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Section 16-4.1(b)(2) Any dumpster or screening placed or constructed without a permit as required by this subsection shall be removed within forty-eight (48) hours of notice to the person responsible for placement of the dumpster or screening unless a permit is immediately obtained as provided in subsection (b)(3). The notice shall state that a civil citation may be issued if two (2) or more notices to remove unpermitted dumpsters or screening have been issued to the same person within any ~~twelve~~ six-month period notwithstanding whether a permit was obtained after the prior notices.

Section 7 - That Section 16-4.1(b)(3)(d) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows:

Section 16-4.1(b)(3)(d) All dumpsters, regardless of whether collection service will be provided by the urban county government or by private hauler, shall be maintained in a safe and sanitary condition and shall be cleaned by the owner/occupant of the dumpster site as often as necessary to prevent the dumpster from becoming malodorous. Litter and debris, e.g. wooden pallets, mattresses, furniture, tires, or grease receptacles, shall not be allowed to accumulate around the dumpster, and all refuse shall be deposited in such manner as to prevent it from blowing out of the dumpster.

Section 8 - That Section 16-11(b) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows

Section 16-11(b) A dumpster container will not be collected when in the opinion of the director of waste management the container is filled with special handling wastes, hazardous wastes, construction material, or when the combined weight of the container and its contents is of such an excessive weight (Define excessive weight) as to pose a threat to the proper functioning of the packer truck lifting equipment.

Section 9 - That Section 16-14(c) of the Code of Ordinances, Lexington-Fayette Urban County Government, be and hereby is amended to read as follows

Section 16-14(c) Items generated from residential units such as televisions, tires off rims (up to four (4)), furniture, small scrap metal pieces, etc., will be collected free of charge by calling the division of waste management. Calls must be made at least twenty-four (24) hours in advance of the requested special pick-up. There is a maximum of one (1) special pickup per week, in addition to the regular pickup. Dumpsters placed in an apartment complex, townhouse complex or condominium complex will require a designated site for the collection of any special handling waste such as furniture, tires, etc. The location of this site must be indicated in the dumpster permit application. This site must be at least six (6) feet away from the screening of any dumpster enclosure and must not impede access to any dumpster enclosure. Clear signage must be posted indicating the "Pickup Area."

Section 10 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

PUBLISHED:

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Ad Valorem Options FY 2026





Overview

- Required Ad Valorem dates
- Taxing Districts
- Real Estate Values
- Taxing Options
 - General Services Fund
 - Urban Services Fund
 - Special District Tax Rates
- Questions





Required Ad Valorem Dates

(KRS 132.0225)

| M | T | W | TH | F |
|--------------------------|---|----|---|-------------------------------|
| JULY 21 | 22 CERTIFICATION DATE DAY 1 | 23 | 24 | 25 |
| 28 | 29 | 30 | 31 | AUGUST 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 WORK SESSION PRESENTATION & SET RATES | 13 | 14 COUNCIL MEETING FIRST READING | 15 FIRST ADVERTISEMENT* |
| 18 | 19 WORK SESSION SECOND ADVERTISEMENT* | 20 | 21 | 22 |
| 25 | 26 WORK SESSION | 27 | 28 COUNCIL MEETING PUBLIC HEARING** SECOND READING | 29 |
| SEPTEMBER 1 LABOR DAY | 2 | 3 | 4 DAY 45 | 5 |





Taxing Districts

- LFUCG Taxing Districts
 - General Services
 - Urban Services
 - Refuse Collection
 - Street Cleaning
 - Street Lights
- Special Taxing Districts
 - Agricultural Extension Service
 - Health Department
 - Soil and Water Conservation District





What is Ad Valorem?

- An ad valorem tax is a tax based on the assessed value of an item, such as real estate or personal property.
- Calculation: Rate for every \$100 value of property owned.
 - \$260,000 home would be $260,000/100 = 2,600 * \text{Tax Rate}$
- More information can be found on the Sheriff's Website: [Property Tax FAQ | Fayette County Sheriff's Office, Lexington, KY \(fayettesheriff.com\)](#)





Tax Rates in Selected Kentucky Cities – FY 2025

| City | City Rate | County Rate | Total City/County |
|--------------------|---------------|----------------|-------------------|
| Versailles | 0.0550 | 0.15500 | 0.21000 |
| Georgetown | 0.0620 | 0.16130 | 0.22330 |
| Elizabethtown | 0.1100 | 0.15250 | 0.26250 |
| Shepherdsville | 0.1204 | 0.18000 | 0.30040 |
| Winchester | 0.1230 | 0.20700 | 0.33000 |
| Lexington * | 0.1750 | 0.16530 | 0.34030 |
| Paris | 0.1070 | 0.23400 | 0.34100 |
| Richmond | 0.1210 | 0.22310 | 0.34410 |
| Florence | 0.2390 | 0.16850 | 0.40750 |
| Bowling Green | 0.2040 | 0.21950 | 0.42350 |
| Louisville | 0.3190 | 0.12100 | 0.44000 |
| Nicholasville | 0.1860 | 0.26500 | 0.45100 |
| Owensboro | 0.2610 | 0.23500 | 0.49600 |
| Frankfort | 0.1970 | 0.35700 | 0.55400 |
| Covington | 0.2770 | 0.28100 | 0.55800 |
| Fort Thomas | 0.3480 | 0.27600 | 0.62400 |
| Ashland | 0.2397 | 0.46800 | 0.70770 |

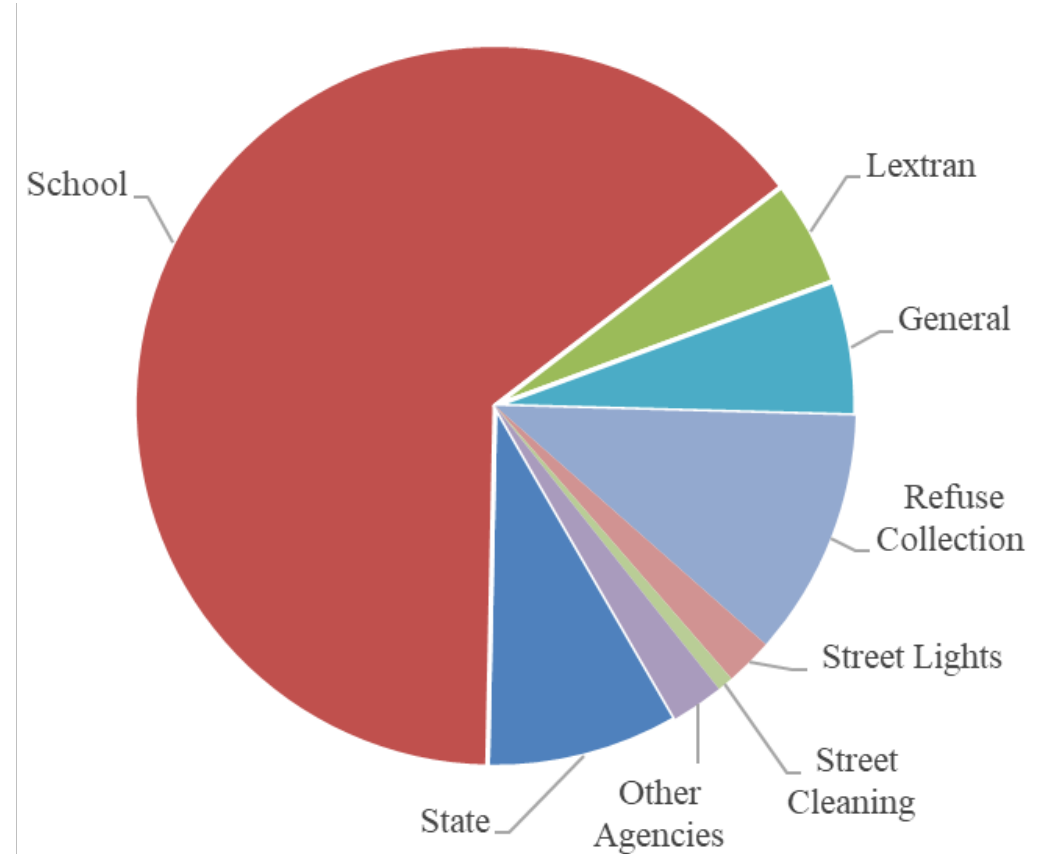




Comparison of Realty Tax Rates

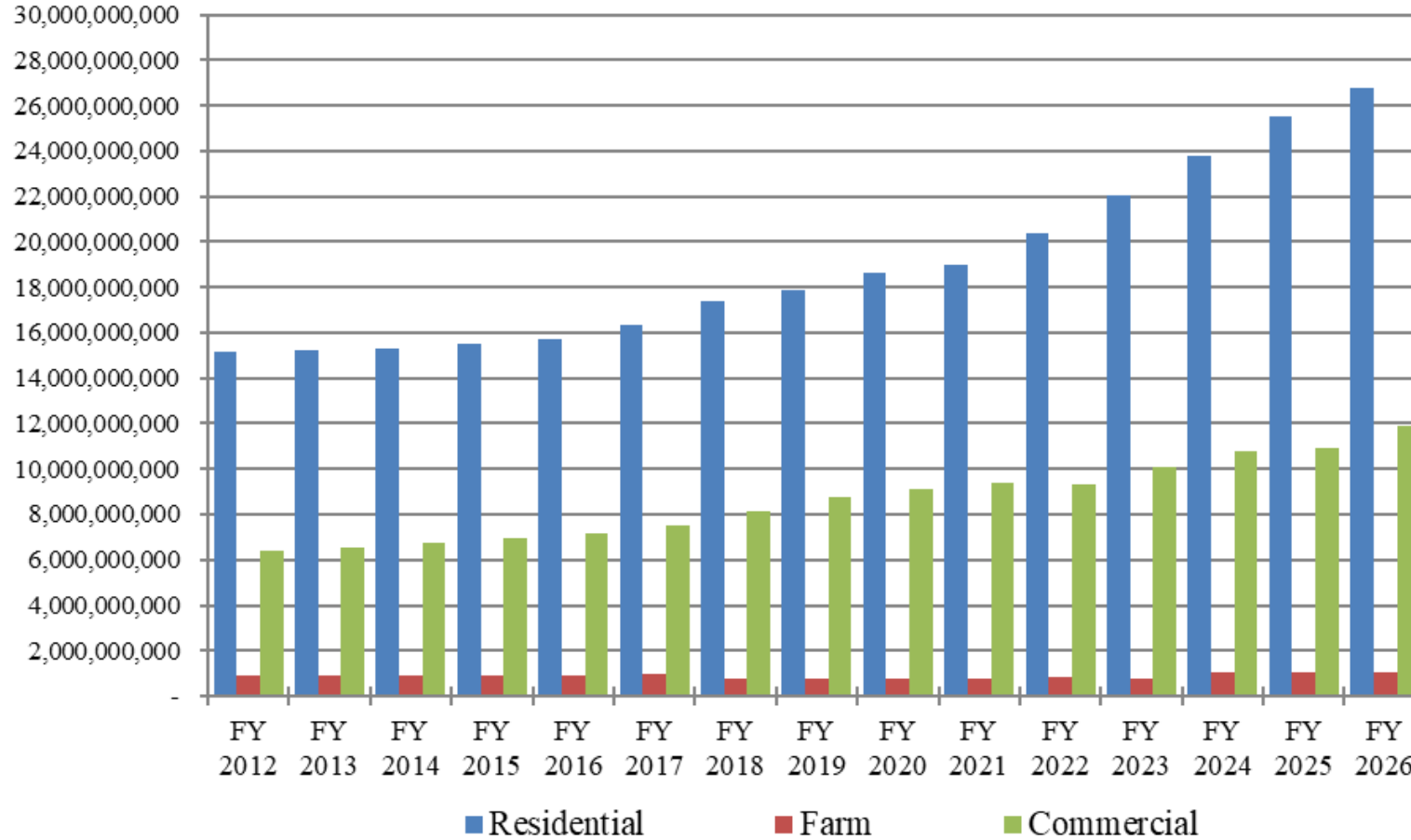
Fayette County Tax Rates, 2024 (FY 2025)

| Taxing District | Tax Rate | Tax Paid on \$260,000 Property | Percent of Total Property Tax Bill |
|-------------------|---------------|--------------------------------|------------------------------------|
| State | 0.1090 | \$283.40 | 9.1% |
| School | 0.8090 | \$2,103.40 | 64.1% |
| Lextran | 0.0600 | \$156.00 | 4.7% |
| LFUCG | | | |
| General | 0.0760 | \$197.60 | 6.0% |
| Urban | | | |
| Refuse Collection | 0.1390 | \$361.40 | 11.0% |
| Street Lights | 0.0270 | \$70.20 | 2.1% |
| Street Cleaning | 0.0090 | \$23.40 | 0.7% |
| Extension | 0.0040 | \$10.40 | 0.3% |
| Health | 0.0243 | \$63.18 | 1.9% |
| Soil/Water | 0.0010 | \$2.60 | 0.1% |
| TOTAL | 1.2583 | \$3,271.58 | 100.0% |





Real Estate Values – General Services





Ad Valorem Tax Rate Options for Consideration

- Selecting Compensating Rate will provide approximately the same revenue as previous fiscal year for existing property
- Selecting House Bill 44 rate will provide a 4% revenue increase from existing real properties
- If we set the rate above 4% then the rates will be subject to voter recall within 45 days if petition signed by 10% of voters in the last Presidential Election (14,547)






General Services Fund (Options 1 – 3)

| Category | Prior Year Rates | Option 1 (Prior Year) | Option 2 (Compensating) | Option 3 (4%) |
|-------------------------------------|------------------|-----------------------|-------------------------|---------------|
| Real Estate | .076 | .076 | .073 | .075 |
| Personal Property | .0891 | .0891 | .0886 | .0911 |
| Motor Vehicles/Watercraft | .088 | .088 | .088 | .088 |
| Tobacco in Storage | .015 | .015 | .015 | .015 |
| Agri. Products in Storage | .045 | .045 | .045 | .045 |
| Insurance Companies Capital | .15 | .15 | .15 | .15 |
| Aircraft | .0891 | .0891 | .0886 | .0911 |
| Watercraft (Non-Commercial) | .0891 | .0891 | .0886 | .0911 |
| Abandoned Property | 1 | 1 | 1 | 1 |
| Revenue Impact | | \$ 630,850 | \$ (539,150) | \$ 303,850 |
| Un-budgeted Library Increase | | \$ (144,860) | \$ (144,860) | \$ (144,860) |
| Impact on Fund Balance: | | \$ 485,990 | \$ (684,010) | \$ 158,990 |



 Indicates rate is subject to recall and would result in two bills



General Services – Average Tax Bill

General Fund Property Tax Bill on a
\$260,000 House

| Taxing District | Option 1 (Prior Year) | Option 2 (Compensating) | Option 3 (4%) |
|-----------------|--------------------------|----------------------------|------------------|
| Rate | 0.076 | 0.073 | 0.075 |
| LFUCG | | | |
| General | \$197.60 | \$189.80 | \$195.00 |
| Total | \$197.60 | \$189.80 | \$195.00 |





General Services Fund – Recommendation

- The Administration recommends Option 3, which is the House Bill 44 allowable 4%.





Urban Services Fund (Options 1 – 4)

| Category | Prior Year Rates | Option 1 (Prior Year) | Option 2 (Compensating) | Option 3 (4%) | Option 4 (Cost of Service) |
|--------------------------------|------------------|--------------------------|----------------------------|------------------|-------------------------------|
| Refuse Collection | 0.139 | 0.139 | 0.132 | 0.137 | 0.146 |
| Street Lights | 0.027 | 0.027 | 0.026 | 0.027 | 0.023 |
| Street Cleaning | 0.009 | 0.009 | 0.009 | 0.009 | 0.008 |
| Public Service Companies | 0.175 | 0.175 | 0.167 | 0.173 | 0.177 |
| Insurance Co Capital | 0.092 | 0.092 | 0.092 | 0.092 | 0.092 |
| <i>Impact on Fund Balance:</i> | | \$1,129,000 | (\$1,586,000) | \$452,000 | \$1,819,000 |



Indicates rate is subject to recall and would result in two bills



Urban Services – Average Tax Bill

Urban Services Fund Property Tax Bill on a \$260,000 House

| Taxing District | Option 1 (Prior Year) | Option 2 (Compensating) | Option 3 (4%) | Option 4 (Cost of Service) |
|-------------------|--------------------------|----------------------------|------------------|-------------------------------|
| LFUCG | | | | |
| Refuse Collection | \$361.40 | \$343.20 | \$356.20 | \$379.60 |
| Street Lights | 70.20 | 67.60 | 70.20 | 59.80 |
| Street Cleaning | 23.40 | 23.40 | 23.40 | 20.80 |
| Total | \$455.00 | \$434.20 | \$449.80 | \$460.20 |





Urban Services Fund – Recommendation

- The Administration recommends Option 3, which is the House Bill 44 allowable 4%.





Special Tax Districts

| Taxing District | | Current Rates | Requested Rates* |
|------------------------------------|-------------------|---------------|------------------|
| <u>Soil and Water Conservation</u> | | | |
| | Real Property | 0.001 | 0.001 |
| <u>Extension*</u> | | | |
| | Real Property | 0.004 | |
| | Personal Property | 0.0053 | |
| <u>Health**</u> | | | |
| | Real Property | 0.0243 | |
| | Personal Property | 0.0243 | |

*Awaiting rates from agency. LFUCG is only required to approve if they request above the compensating rate.

**Awaiting rates from agency.



Questions?



LEXINGTON





Average Tax Bill

Property Tax Bill on a \$260,000 house

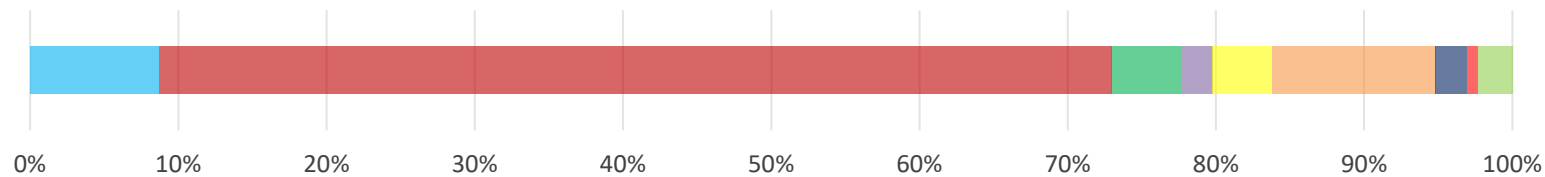
| Taxing District | Current Rates | Proposed Rates |
|-------------------|-----------------|-----------------|
| General | \$197.60 | \$195.00 |
| Refuse Collection | 361.40 | \$356.20 |
| Street Lights | 70.20 | \$70.20 |
| Street Cleaning | 23.40 | \$23.40 |
| TOTAL | \$652.60 | \$644.80 |





Comparison of Realty Tax Rates

2024 Property Tax Rates Fayette County –Urban Services Resident



- State
- General
- Street Lights
- School
- Library
- Street Cleaning
- Lextran
- Refuse Collection
- Other Agencies

